Secti. II-48—33,702.

L. S. G. (1924) Department.

Mis SERIES.

G.O. No. 368 Ltm.

DATED 11th February 1924

[Despatch Abstract.]

Budget Estimate - Hospet Municipality. 1924—25. Recorded with Remarks.

C.F. [redacted]24,254-4-4 21.

DEPARTMENT.

Received 1.2.24 192 . *Registered* 01008 192 .

Subject.

Revised budget for the year 1923-24 and the Budget estimate for 1924-25 of the Hospet Municipality.

ENCLOSURES. Pages
Budget containing 53
Statement of deposits & advances 1
Abstract of Or. B from Engrs. copies for Revised budget 6
Appendix 1
Pages 61

S.C. No. 78/23.

Station Hospet . *Dated the* 9th, January 1924. 192 .

From (Name) H.R.Ry, Dewan Bahdur, T. Kothandaram Naidu Garu,

(Designation) Chairman, Municipal Council, Hospet.

To The Secretary to the Government of Madras,

Local and Municipal Department.

Madras.

Sir,

I have the honour to forward herewith the revised budget for the current year and the budget estimate for the ensuing year 1924-25 of this Municipality. A copy of the Council's resolution No. 216 dated 5-1-1924 passing the budget is enclosed.

A copy of the remarks of the heads of departments will be submitted on their receipt.

I have the honour to be,
sir,
Your most obedient servant.

T. Kothandaram Naidu
Chairman, M.C.

V.K. 9-1-24.

9.1.24.

A. P. E.—500-8-23

MUNICIPAL OFFICE, HOSPET,

Dated 5-1-1924. *192*

Ref on $\frac{\text{C. R.}}{\text{Dis.}}$ No.

ENCLOSURES:—

PROCEEDINGS OF THE Special meeting of the MUNICIPAL COUNCIL HOSPET

(Members present)

1. M.R.Ry, Dewan Bahdur, T. Kothandaram Naidu Garu, Chairman.
2. " B. Sreenivasa Rao Garu. Vice Chairman.
3. " K. Rindayya Setty Garu.
4. " K. Siddalingayya Garu.
5. " M. Nagappa Garu.
6. " K. Krishtappa Garu.
7. " Rao Bahdur, C. Hanumantha Goud Garu.
8. " A.D. Tandu Mudaliar Avl.
9. " P. Nagappa Garu.
10. " Banada Mari Hulugappa Garu.

Read:- Revised budget for 1923-24 and the budget estimate for ensuing official year 1924-25.

XXXXXXXXXXXXXXXXX

Resolution, No. 216.

Passed.

Sd/. T. Kothandaram Naidu.
5-1-24.
Chairman, M.C. Hospet.

(True Copy)

T. Kothandaram Naidu
9-1-24

V.M. 9-1-24.

Chairman, M.C.

9.1.24.

Mun. Form No. 18.

Placed before the Council and passed in Resolution No. _____, dated _____ 192 .

Monthly Statements and Certificate of the Municipality of

.....

for the month of ..... 192 .

I certify that I have personally examined the Accounts and Registers and that I find—

i. that the Receipts and Expenditure of the month have been properly accounted for;

ii. that the figures in this Return agree with those shewn in the Postings Register which I have compared with the Subsidiary Registers;

iii. that the Demand and Collection shewn gives a true account of the figures worked out in the several Demand Registers and of the alterations made from time to time in accordance with the rules

Station _____ }
192 . } .....

Chairman.

To

THE EXAMINER OF LOCAL FUND ACCOUNTS,
FORT ST. GEORGE,
MADRAS.

Hoe & Co., Madras.—20-10-27

Revised Budget for 1923-24

Summary of the Hospl Municipality for the ~~month~~ year of

Heads.	Ordinary Debits.	Ordinary Credits. Service receipts.	Appropriation from Service Account.	Appropriation from Remunerative enterprises.	Appropriation from Revenue.
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
I. SERVICE ACCOUNT.					
A. MANAGEMENT.	45.00	70			4430
B. COMMUNICATIONS.	7700	12200			— 6679
C. EDUCATION.					
(i) Elementary Education.	6800	22			2293
(ii) Education other than Elementary. ...	12500	6110			4488
Total, Education ...	19300	6132			6781
D. PUBLIC HEALTH.					
(i) General	14640	2700			10740
(ii) Water-supply and Drainage.	—				
Total, Public Health ...	14640	2700			10740
TOTAL, SERVICE ACCOUNT ...	45940	21102			15272
II. REMUNERATIVE ENTERPRISES ACCOUNT.	— 440	3585			
III. REVENUE ACCOUNT.	1600	21708	— 15272		
IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.	—	1005	— 1000		
V. GOVERNMENT GRANTS ACCOUNT.		10745	— 10745		
VI. LOANS ACCOUNT.					
*VII. DEPOSITS AND ADVANCES ACCOUNT.	3400	2900			
VIII. GRAND TOTAL, ALL ACCOUNTS.	51380	61045	— 27017		15272

INSTRUC

(1) Very great care should be taken in preparing this summary.

(2) Mistakes are apt to occur especially in regard to the accounting of appropriations each of which is bound to appear as, or to be included in are given for exhibiting appropriations in this summary :—

(i) Where in any section of the Service Account, there is an appropriation to Revenue, *i.e.*, a figure entered against "Deduct appropriation to in column 4 against the Revenue Account.

(ii) In cases where there is an appropriation from the ordinary to the capital section of the Elementary Education or Water-supply and tion from ordinary to capital in the Remunerative Enterprises Account it should be shown as a minus entry in column 5 and as a plus entry in

(iii) Appropriations from Remunerative Enterprises to Revenue should be shown as a minus entry in column 6 against the Remunerative

(iv) Appropriations from Revenue to Service ordinary should be shown as plus entries in column 6 against the Service account concerned and

(v) Appropriations from Revenue to Service capital should be shown as plus entries in column 16 against the Service account concerned and

(vi) If rarely there is any case of appropriation from Remunerative Enterprise Capital to Revenue, it should be shown as a minus entry in

(vii) Care should be taken— especially in the case of the Endowments and contributions, Government grants and Water-supply and Drainage

(3) The sum of the figures in columns 9 and 20 should tally with the opening treasury cash balance for the year.

(4) The figures in column 23 against grand total should tally with the actual closing balance in the treasury.

(5) The figures in columns 2 and 12 represent actual cash payments and those in columns 3 and 13 actual cash receipts. It should be noted nature, receipts from Remunerative Enterprises, Endowments and contributions, Government grants and deposits and advances.

(6) The grand total of the figures in column 10 should be the same as the sum of the figures against grand total in columns 3 to 9, so should.

* For details *vide* last page.

Endowments and Contributions.		Government grants.		Opening balance.		Total.		Closing balance, ordinary.	
7		8		9		10		11	
Rs.	A. P.	Rs.	A. P.	Rs.	A. P.	Rs.	A. P.	Rs.	A. P.
						4500			
		1,634 / 2479				7700			
		4485				6800			
		1902				12500			
		6387				19300			
1000						14440			
1000						14440			
1000		8566				45940			
		16,34 / 2479		10200 / 11337	6 5 / 13 7	13785 / 19952	6 5 / 13 7	13345 / 18352	6 5 / 13 7
				1	11 11	6	11 11	6	11 11
				3643	6 7	6543	6 7	3143	6 7
10000		10745		25183	6 6	86228	6 6	34848	6 6

Capital Debits.		Service receipts.		Service Account.		Remunerative enterprises.		Revenue.	
12		13		14		15		16	
Rs.	A. P.	Rs.	A. P.	Rs.	A. P.	Rs	A. P.	Rs.	A. P.
100								100	
1450								1398	
150								150	
1600								1548	
1650								1650	
1650								1650	
3350								3298	
4050		30							
				3298					
		1950		1950					
7400		1980		5248				3298	

1923-24.

CAPITAL CREDITS.							
Appropration from							
Endowments and Contributions.	Government grants.	Loan.	Opening balance.	Total.	Closing balance, capital.	Total, Closing balance, Capital and ordinary.	
17	18	19	20	21	22	23	
Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs.	A. P.
				100			
			52	1450			
				150			
			52	1600			
				1650			
				1650			
			52	3350			
			520	5550	8 — 3499 15 4	9845	7 1
	1950			1348	— 1348	17924	13 7
						16400	
						6	11 11
							nil
							nil
						3143	6 7
	1950		572	2552	8 — 4847 15 4	30000	7 2

TIONS.

both a plus and a minus entry in one or other of columns 4 to 8 and columns 14 to 19. As a guide for preparing the accounts the following illustrations

Revenue", it should be shown as a minus entry in column 6 of this summary against the section of the Service Account concerned and as a plus entry

Drainage Account, the amount should be shown as a minus entry in column 4 and as a plus entry in column 14 Similary where there is an appropria-
column 15.
Enterprises Account and as a plus entry in column 5 against the Revenue Account.
as minus entries in column 4 against the Revenue Account.
as minus entries in column 14 against the Revenue Account.
column 16 against the Remunerative Enterprises Account and as a plus entry in column 15 against the Revenue Account.
and Loans accounts—not to show more appropriations to the accounts as debits in column 2.

that the grand total of the service receipts in this column includes the proceeds of taxation for general purposes, miscellaneous revenue of a general

the total of column 21 be the same as the sum of columns 13 to 20.

J. A. Thomas and Co
Agents
Chairman and
9-6-24

Revised Budget for 1923-24

Demand, Collection and

Number.	Items.	Demand						Collection					
		Arrears.			Current.			Total			Arrears.			Current.		
		Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
	Tax Resources.															
1	Property tax — House — (a) General.	374	5	4	14138	10	8	17886			356	7	5	4	13150	10	8
	(b) Water and Drainage															
	(c) Lighting.															
	(d) Railway.															
	(e) Education.															
2	Tax on companies. (a) General.		15			335			350			15			335		
	(b) Education															
3	Profession tax. (a) General.	59	1	8	3000		8	3592			541	8		2758		
	(b) Education															
4	Tax on carriages and animals	917	12		1682	4		2600			517	12		1482	4	
5	Tax on carts	1105	8		3800		8	4906			605	8		3694		8
6	Tax on servants															
	Pilgrim tax															
7	Totalls	6377	1	4	22956	14	8	29334			5547	1	4	21420	14	8
	Non-Tax Resources.															
8	Tolls				6886 14	6		6900	6					6900	6	
9	Ferry rents															
10	Charge for excess water ...															
11	Meter rents															
12	Private scavenging and cess-pool fees.	350	11		1124	5		1475			350	11		1048	5	
13	Sale of rubbish				191			191						191		
14	Licence fees	357	9	8	1372	12	4	1730			272	3	8	1327	12	4
15	Charges for medicines ...															
16	Sewage farm rents ...															
17	Fees for fairs	Included under Miscellaneous license fees.														
18	Market fees				1700 19			1719						1719		
19	Cart-stand fees															
20	Slaughter-house fees ...				225 5			230						230		
21	Fishery rents															
22	Warrant and distraint fees.	128	6		61	10		190			110	6		59	10	
		8	8		161	8		170			8	8		161	8	
	Total ...	844	12	8	11760	9	4	12605	6		741	12	8	11637	9	4

N Fees 190—00
O Fees 170—00

Balance Statement.

Total	Remissions.	Amounts written off as irrecoverable.	Balance.			Remarks.
			Arrears.	Current.	Total.	
Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
16718	a 150 / 701 } 250			918	918	
350						
3300	a 450 / c 25 } 75			217	217	
2000	a 300 / c 80 } 380		100	120	220	
4500	a 300 / c 50 } 350			56	56	
26868	1055		100	1311	1411	
6900	6					
1399				76	76	
191	This is now undr deposit					
1600	a 85 / c 25 } 110			20	20	
1719						
230						
170	a 10 / c } 10		8	2	10	
170						
12379 6	120		8	98	106	

a Fees 170
a Fees 170

Yo Chairman on same hand

Yo Chairman d.c. 9-6-24

Deposits and Advances.

—	Opening Balance.			Credits.			Total.			Debits.			Closing Balance.		
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
1. Deposits—															
(1) Recoveries of service payments ...															
(2) ~~Sinking fund~~ Games fees	-(65	15	)	280			214	1		250			-(35	15	)
(3) Provident fund (cash in the Treasury) ...	65	2	Y	350			415	2	Y	100			315	2	Y
(4) Depreciation fund ...	665	8	S				665	8	S	400			265	8	S
(5) Cash deposits	3193	14	4	2060			5253	14	4	2520			2733	14	4
2. Advances—*															
(1) Advances recoverable ...	-140	3	Y	210			69	12	3	130			=60	3	9
(2) Permanent advances ...	- 75						= 75						- 75		
Total ...													3143	6	Y 1

* Balances under advances will appear as minus figures.

† The total closing balance should agree with that of the cash book.

1049 Land (Cr.)
30/7/23

KS
8.1.24

Yo Thundiarambu
Chairman dt. 9-1-24
8.1.24

1924-25

Deposits and Advances.

	Opening Balance.			Credits.			Total.			Debits.			Closing Balance.		
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
1. Deposits—															
(1) Recoveries of service payments															
(2) ~~Sinking fund~~ Games fee account	– (35	15	·)	300	·	·	264	1	·	300	·	·	– (35	15	0).
(3) Provident fund (cash in the Treasury) ...	315	2	7	150	·	·	465	2	7	350	·	·	115	2	7.
(4) Depreciation fund ...	265	8	5	150	·	·	415	8	5	400	·	·	15	8	5.
(5) Cash deposits	2733	14	4	700	·	·	3433	14	4	2530	·	·	903	14	4.
2. Advances—*															
(1) Advances recoverable ...	– (60	3	9)	40	·	·	– (20	3	9)	20	·	·	– (40	3	9).
(2) Permanent advances ...	– (75	·	·)	·	·	·	– (75	·	·)	·	·	·	– (75	·	·)
Total ...	3143	6	7	1340	·	·	4483	6	7	3600	·	·	883	6	7.

Balances under advances will appear as minus figures.

† The total closing balance should agree with that of the cash book.

The Third Assistant Secretary

Hs Chairman

9.1.24. 9-1-24

M° 17-22

BUDGET ESTIMATE

OF THE

Hospet Municipality

M. M. C

for the year 1924-1925.

Municipal office
Hospet
8-1-24

Y. Thimmanna
Chairman.
8-1-24.

Budget Estimate of the Hospet Municipality

SUMMARY.

Heads.	Ordinary Debits.	Ordinary Credits.							
		Service receipts.	Appropriation from					Opening balance.	Total.
			Service Account.	Remunerative enterprises.	Revenue	Endowments and Contributions	Government grants.		
1	2	3	4	5	6	7	8	9	10
I. SERVICE ACCOUNT.									
A. MANAGEMENT.	4900.	100.	..	..	4800	..	..	..	4900.
B. COMMUNICATIONS. [memo 1008-14 11-2-14]	10,600 ~~10645~~	10,500 ~~9800~~	..	—	-2,080 ~~-(1045)~~	..	2180	..	10,618 ~~10645~~.
C. EDUCATION.									
(i) Elementary Education ..	7400.	5.	..	..	2910.	..	4485.	..	7400.
(ii) Education other than Elementary.	14000	6000	..	..	5639	11	2350	..	14000.
Total, Education ..	21400	6005	..	..	8549	11	6835	..	21400.
D. PUBLIC HEALTH. [memo 1008-1 11/2/14]									
(i) General	12,380 ~~12400~~	1400	..	..	9,680 ~~9700~~	1000	..	..	12400.
(ii) Water-supply and Drainage. [C.No.4586 ~~11/2/14~~]	+400	+250			+150				
Total, Public Health ..	~~12,780~~ ~~12400~~	1700	..	..	~~9,680~~ ~~9700~~ +150	1000	..	..	12400.
TOTAL, SERVICE ACCOUNT.	49315 ~~49280~~	17305 ~~18,305~~	..	..	21984	1011	9015	..	49315
II. REMUNERATIVE ENTERPRISES ACCOUNT.	200	4200	-6,100		20,950 +150	..	..	9,845 ~~10345-6-5~~	17545-6-5
III. REVENUE ACCOUNT ..	1400	20200 ~~22950~~	+2750 +150	..	..	..	..	16,460 ~~18361-13-7~~	16568-13-7
IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.	..	1005	-(1011)	..	0·0	..	..	6-11-11	0-11-11
V. GOVERNMENT GRANTS ACCOUNT.	..	9015	-(9015)	..	..	..	..	..	..
VI. LOANS ACCOUNT. ..	..	..	..	..	..	..	..	..	..
VII. DEPOSITS AND ADVANCES ACCOUNT.	3600	1340	..	..	..	..	..	3143-6-7	4483-6-7
VIII. GRAND TOTAL, ALL ACCOUNTS.	54515	53065	-(32950)	..	+21984	+1011	+9015	34848-6-6	87913-6-6

9830

INSTRUC

(1) Very great care should be taken in preparing this summary of the comparative annual account.

(2) Mistakes are apt to occur especially in regard to the accounting of appropriations each of which is bound to appear as, or to be included in, are given for exhibiting appropriations in this summary :—

(i) Where in any section of the Service Account, there is an appropriation to Revenue, i.e., a figure entered against " Deduct appropriation to in column 4 against the Revenue Account.

(ii) In cases where there is an appropriation from the ordinary to the capital section of the Elementary Education or Water-supply and tion from ordinary to capital in the Remunerative Enterprises Account, it should be shown as a minus entry in column 5 and as a plus entry in

(iii) Appropriations from Remunerative Enterprises to Revenue should be shown as a minus entry in column 6 against the Remunerative

(iv) Appropriations from Revenue to Service ordinary should be shown as plus entries in column 6 against the Service account concerned and

(v) Appropriations from Revenue to Service capital should be shown as plus entries in column 16 against the Service account concerned and

(vi) If rarely there is any case of appropriation from Remunerative Enterprise Capital to Revenue, it should be shown as a minus entry in

(vii) Care should be taken—especially in the case of the Endowments and contributions, Government grants and Water-supply and Drainage

(3) The sum of the figures in columns 9 and 20 should tally with the opening treasury cash balance for the year.

(4) The figure in column 23 against grand total should tally with the actual closing balance in the treasury.

(5) The figures in columns 2 and 12 represent actual cash payments and those in columns 3 and 13 actual cash receipts. It should be noted nature, receipts from Remunerative Enterprises Endowments and contributions, Government grants and Deposits and advances.

(6) The grand total of the figures in column 10 should be the same as the sum of the figures against grand total in columns 3 to 9; so should

for the year 1924-1925.

Closing balance, ordinary.	Capital Debits.	Capital Credits.										
		Service receipts	Appropriation from						Opening balance.	Total.	Closing balance, capital.	Total, Closing balance, Capital and ordinary.
			Service Account	Remunerative enterprises.	Revenue.	Endowments and Contributions.	Government grants.	Loan.				
11	12	13	14	15	16	17	18	19	20	21	22	23
..	100	..	..	..	100	..	..	..	..	100	..	..
..	100	..	..	..	100	..	..	..	..	100	..	..
..	250	..	..	..	250	..	..	..	..	250	..	..
..	..	..	..	..	..	..	..	..	..	..	..	..
..	250	..	..	..	250	..	..	..	..	..	..	..
..	100	..	..	..	100	..	..	..	..	100	..	..
..	100	..	..	..	100	..	..	..	..	100	..	..
..	550	..	..	..	550	..	..	..	..	550	..	..
7,745	6500	400	..	6,100	..	..	..	..	-3499-15-4	(3099-15-4)	(1399-15-4)	7745-7
14,855	..	..	550	..	..	..	..	..	-1345	(1795)	(1795)	13,760
150			(450)									13,310-13-4
0-11-11	..	..	..	..	..	..	..	..	..	..	..	150
	..	..	..	..	..	..	..	..	..	..	..	0-11-11
	..	..	..	..	..	..	..	..	..	..	..	i.e. Rs. 13,610
	..	..	..	..	..	..	..	..	..	..	..	..
883-6-7	..	..	..	..	..	..	..	..	..	..	..	883-6-7
33398-6-6	6950.	400	-(450)	..	+450	..	..	..	-(4847-15-4)	-(4447-15-4)	(11397-15-4)	22000-7-2

TIONS.

both a plus and a minus entry in one or other of columns 4 to 8 and columns 14 to 19. As a guide for preparing the accounts the following illustrations

Revenue", it should be shown as a minus entry in column 6 of this summary against the section of the Service Account concerned and as a plus entry

Drainage Account, the amount should be shown as a minus entry in column 4 and as a plus entry in column 14. Similarly where there is an appropria-

column 15
Enterprises Account and as a plus entry in column 5 against the Revenue Account.
as minus entries in column 4 against the Revenue Account.
as minus entries in column 14 against the Revenue Account.
column 16 against the Remunerative Enterprises Account and as a plus entry in column 15 against the Revenue Account.
and Loans accounts—not to show mere appropriations to the accounts as debits in column 2.

that the grand total of the service receipts in this column includes the proceeds of taxation for general purposes, miscellaneous revenue of a general

the total of column 21 be the same as the sum of columns 13 to 20.

Chairman

Debits.

Actuals of 1922-23.	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.		RS	
		I. SERVICE ACCOUNT.		
		A. MANAGEMENT.		
		Ordinary—		
		1. Establishment—		
3089-9-2	3112-0-0	(1) Staff	3460-0-0	
1460-14-11	1200-0-0	(2) Contingencies and equipment renewals—		
		(a) Contingencies	1250-0-0	
64-5-0	50-0-0	(b) Repairs to and renewals of equipment.	70-0-0	
31-0-0	50-0-0	2. Travelling allowance of members	20-0-0	
20-11-4	50-0-0	3. Repairs to buildings	50-0-0	
55-12-0	38-0-0	4. Law charges—Costs paid	50-0-0	
4722-4-5	4500-0-0	Total, Running charges ..	4900-0-0	
		5. Interest on and repayment of debt ..		
4722-4-5	4500-0-0	Total, Management, Ordinary charges ..	4900-0-0	
		Capital—		
- - - -	- - -	1. Land and buildings	- - - -	
45-0-0	100-0-0	2. Equipment	100-0-0	
45-0-0	100-0-0	Total, Management, Capital charges ..	100-0-0	
		B. COMMUNICATIONS.		
		Ordinary—		
		1. Engineering establishment—		
		(1) Engineers and Assistant Engineers—		
832-15-2	885-12-0	(2) Other establishment—	900-0-0	
4-0-0	5-0-0	(3) Travelling allowances	- - - -	
- - - -	- - - -	(4) Contingencies and equipment renewals—	- - - - -	
80-0-10	64-4-0	(a) Contingencies—	50-0-0	
- - - -	5-0-0	(b) Repairs to and renewals of equipment.	- - - -	
916-15-2	960-0-0	Total ..	950-0-0	

917-00

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT.	Rs.	
		A. MANAGEMENT.		
		Ordinary—		
349. 6. 8	59. 14. 0	1. Sundry receipts	90. 0. 0	
	10. 2. 0	2. Law charges—Costs recovered Cost of Electoral Rolls ..	10. 0. 0	
349. 6. 8	70. 0. 0	Total ..	100. 0. 0	
4372. 13. 9	4430. 0. 0	*Add*—Appropriation from revenue	4800. 0. 0	
4722. 4. 5	4500. 0. 0	Total, Management Ordinary receipts ..	4900. 0. 0	
		Capital—		
		1. Capital receipts		
		2. Appropriation from loans		
		Total ..		
45. 0. 0	100. 0. 0	*Add*—Appropriation from revenue	100. 0. 0	
45. 0. 0	100. 0. 0	Total, Management Capital receipts ..	100. 0. 0	
		B. COMMUNICATIONS.		
		Ordinary—		
		1. Engineering establishment—		
		Engineers and Assistant Engineers—appropriation from Government grants.	8.1.24.	Ya Thimdavarma Chairman. 8/1/24
		Total ..		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		B. COMMUNICATIONS—*cont.*		
		Ordinary—*cont.*		
		2. Roads—		
		(1) First-class roads—		
2016·2·3	2179·0·0	(*a*) Maintenance	2180·0·0	
. . .	. . .	(*b*) Interest on and repayment of debt ..	. . . .	
2016·2·3	2179·0·0	Total ..	2180·0·0	
		(2) Second-class roads—		
238·8·7	246·0·0	(*a*) Maintenance	300·0·0	
		(*b*) Interest on and repayment of debt ..		
238·8·7	246·0·0	Total ..	300·0·0	
		(3) Other roads—		
1704·3·7	2280·00	(*a*) Maintenance	2700·0·0	✓
		(*b*) Interest on and repayment of debt ..		
1704·3·7	2280·0·0	Total ..	2700·0·0	
		(4) Roads in general		
65·8·0	1·0·0	(*a*) Tolls—Cost of collection ..	. . . .	
53·8·0 4·11·0	124·0·0	(*b*) Charges for numbering carriages and carts.	80·0·0	
		(*c*) Contributions to other local bodies.		
119·6·0 4·11·0	125·0·0	Total ..	80·0·0	
4082·9·5	4830·0·0	Grand Total, Roads ..	5260·0·0	✓
		Ferries—		
		(1) Staff		
		(2) Contingencies and equipment renewals ..		
		Total ..		

B.F. 940

6200

Actuals of 1922–23.	Revised Estimate for 1923–24	Heads.	Budget Estimate for 1924–25	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT—*cont.*		
		B. COMMUNICATIONS—*cont.*		
		Ordinary—*cont.*		
		2. Roads—		
		(1) First-class roads—		
2179·0·0	2179·0·0	Appropriation from Government grants.	2180·0·0	
2179·0·0	2179·0·0	Total ..	2180·0·0	
		(2) Second-class roads—		
		Appropriation from Government grants.		
		Total ..		
		(3) Other roads—		
		(4) Roads in general—		
6545·0·8	6900·6·0	(*a*) Ordinary toll receipts— Gross	6000·0·0	
		Deduct—		
815·12·0	1471·10·0	(i) Refunds	1500·0·0	Probably the proposals settled by the Joint Committee Contribution as advised will be Rs.0·4·3 Lacs Rs.3000 which could be settled in the Budget Session (vide Report p.5)
		(ii) Toll contributions to other local bodies.		
		Add—Toll contributions from other local bodies.		
5729·4·8	5428·12·0	Net toll receipts ..	4500·0·0	
1361·6·0	2000·0·0	(*b*) Tax on carriages and animals ..	1500·0·0	
3173·4·0	4500·0·0	(*c*) Tax on carts	4070·0·0	
188·7·0	123·4·0	(*d*) Fees for numbering carriages and carts.	125·0·0	
2·3·0	3·0·0	(*e*) Other receipts	5·0·0	
		(*f*) Appropriation from endowments and contributions.		
10404·8·8	6626·4·0	Total ..	5700·0·0	2,180+ 4,500+ 5,700 12,380
12583·8·8	12055·0·0	Grand Total, Roads .	9200·0·0	
		3. Ferries—		
		Ferry rents, gross		
		Deduct—refunds		
		Net ..		
		Total ..		

Actuals of 1922-23.	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		B. COMMUNICATIONS—*cont.*		
		Ordinary—*cont.*		
		4. Departmental buildings—		
- - - -	50 · 0 · 0	(1) Repairs to buildings	160 · 0 · 0	
		(2) Interest on and repayment of debt ..		
- - - -	50 · 0 · 0	Total ..	100 · 0 · 0	
		5. Rest-houses—		
		(1) Staff		
		(2) Contingencies and equipment renewals.		
		(3) Repairs to buildings .. .		
		Total, Running charges ..		
		(4) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		6. Choultries and water-sheds—		
119 · 8 · 0	120 · 0 · 0	(1) Staff	135 · 0 · 0	
3 · 6 · 0	5 · 0 · 0	(2) Contingencies and equipment renewals.	45 · 0 · 0	
24 · 11 · 3	25 · 0 · 0	(3) Repairs to buildings	2000 · 0 · 0	
147 · 9 · 3	150 · 0 · 0	Total, Running charges ..	2180 · 0 · 0	
		(4) Interest on and repayment of debt ..		
		(5) Contributions		
147 · 9 · 3	150 · 0 · 0	Total, Ordinary charges ..	2180 · 00	
		7. Tools, plant and stores—		
		(1) Staff		
104 · 14 · 0	- - - -	(2) Contingencies and equipment renewals..	- - - -	
		(3) Interest on and repayment of debt ..		
104 · 14 · 0	- - - -	Total ..	- - - -	
		8. Lighting—		
790 · 5 · 4	815 · 0 · 0	(1) Staff	820 · 0 · 0	
1068 · 12 · 6	895 · 0 · 0	(2) Contingencies and equipment renewals ..	1300 · 0 · 0	
		(3) Interest on and repayment of debt ..		
1859 · 1 · 10	1710 · 0 · 0	Total ..	2120 · 0 · 0	
7111 · 2 · 6	7700 · 00	Total, Communications—Ordinary charges ..	10,600 ~~10695 · 0 · 0~~	

Y. Thimmayya
Chairman
8/1/24.

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	I SERVICE ACCOUNT—*cont.*	Rs.	BF 12,680
		B. COMMUNICATIONS—*cont.*		
		Ordinary—*cont.*		
		4. Departmental buildings		
		Total ..		
		5. Rest-houses—		
		(1) Fees and other receipts		
		(2) Appropriation from endowments and contributions.		
		Total ..		
		6. Choultries and water-sheds—		
95·2·0	125·0·0	(1) Fees and other receipts	300·0·0	
		(2) Income from securities		
		(3) Appropriation from endowments and contributions.		
95·2·0	125·0·0	Total ..	300·0·0	
		7. Tools, plant and stores—		
		(1) Rent of tools and plant		
2·9·6	20·0·0	(2) Sale-proceeds of tools, plant and stores ..		
2·9·6	20·0·0	Total ..		
		8. Lighting—		
		Appropriation from endowments and contributions		
		Total ..		
12681·4·2	12200·0·0	Total, Communications—Receipts ..	9500·0·0	12,680
5570·1·8	6679=00	*Add*—Appropriation from Revenue to Communications—Ordinary.	2,080	12,680 - 10,000 = 2,680
		Deduct—Appropriations to Revenue from Communications—Ordinary.	10000·0·0	
7111·2·6	5521·0·0	Net Communications—Ordinary—Receipts ..	8435·0·0	10,600

3 2179-00 Grants 4700·0·0

Grants 2180·0·0 10615

Chairman

8·1·24

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		B. COMMUNICATIONS—*cont.*		
		Capital—		
		1. Roads—		
		(1) Acquisition of land and original works ..		
		(2) Bridges, culverts and causeways ..		
		Total ..		
		2. Ferries—		
		(1) Original works		
		(2) Equipment		
		Total ..		
		3. Departmental buildings—		
		(1) Original works		
		(2) Equipment		
		Total ..		
		4. Rest-houses—		
		(1) Original works		
		(2) Equipment		
		Total .		
		5. Choultries and water-sheds—		
		(1) Original works		
		(2) Equipment		
		Total ..		
		6. Tools, plant and stores—		
		Purchase of machinery—		
		(*a*) Steam road-roller		
52.12.6		(*b*) Other machinery		
52.12.6		Total ..		
		7. Lighting—		
122.4.0		Capital charges	100.0.0	
122.4.0		Total ..	100.0.0	
175.0.6		Total, Communications—Capital charges ..	100.0.0	

Yes Third Answer
Yes Chairman
8.1.24

Actuals of 1922-23.	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		B. COMMUNICATIONS—*cont.*		
		Capital—		
		1. Roads—		
		(1) Roads—Appropriation from loans ..		
		(2) Bridges, culverts and causeways—		
		(*a*) Capital receipts		
		(*b*) Appropriation from loans ..		
		Total ..		
		2. Ferries—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		3. Departmental buildings—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		4. Rest-houses—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		5. Choultries and water-sheds—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		6. Tools, plant and stores—		
		(1) Sale of machinery		
		(2) Appropriation from loans		
		Total ..		
		7. Lighting—		
		(1) Capital receipts		
		(2 Appropriation from loans		
		Total ..		
		Total, Communications—Receipts ..		
175-0-6		*Add*—Appropriations from Revenue to Communications—Capital.	100-0-0	
175-0-6		Net Communications—Capital receipts ..	100-0-0	

8.1.24

8.1.24.

Actuals of 1922–23.	Revised Estimate for 1923–24.	Heads.	Budget Estimate for 1924–25.	Remarks
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		C. EDUCATION.		
		(i) *Elementary Education.*		
		Ordinary—		
5134 · 11 · 2	6060 · 0 · 0	1. Staff	6405 · 0 · 0	✓
397 · 14 · 6	680 · 0 · 0	2. Contingencies and equipment renewals ...	955 · 0 · 0	✓ Elementary Educational budgets were approved by the Council in Resolution No. 182 dated 30.11.22.
	10 · 0 · 0	3. Prizes and scholarships	- - -	✓
	50 · 0 · 0	4. Repairs to buildings	40 · 0 · 0	✓
5532 · 9 · 8	6800 · 0 · 0	Total, Running charges ..	7400 · 0 · 0	✓
		5. Interest on and repayment of debt		
5532 · 9 · 8	6800 · 0 · 0	Total, Elementary Education, Ordinary charges.	7400 · 0 · 0	
		(ii) *Education other than Elementary.*		
		Ordinary—		
10058 · 13 · 11	11590 · 0 · 0	1. Secondary schools— (1) Staff	12840-00	Rs 12840
134 · 8 · 0	fees for medical inspection	(2) Stipends of teachers sent for training ...		
		(3) Contingencies and equipment renewals—		
443 · 15 · 3	500 · 0 · 0	(a) Contingencies	800 · 0 · 0	Rs 800.
235 · 4 · 9	260 · 0 · 0	(b) Equipment renewals ...	290 · 0 · 0	Rs 290
- - -	- - -	(4) Prizes and scholarships		
72 · 3 · 9	150 · 0 · 0	(5) Repairs to buildings	70 · 0 · 0	Rs 70
10944 · 13 · 8	12500 · 0 · 0	Total, Running charges ...	14,000 · 0 · 0	Rs 14,000-00
		(6) Contributions to other local bodies ...		
		(7) Contributions to private individuals ...		
		(8) Interest on and repayment of debt ...		✓
10944 · 13 · 8	12500 · 00	Total, Ordinary charges ...	14000 · 0 · 0	
		2. Special schools— (1) Staff		
		(2) Contingencies and equipment renewals— (a) Contingencies		
		(b) Equipment renewals		
		(3) Prizes and scholarships		
		(4) Repairs to buildings		
		Total, Running charges ...		
		(5) Contributions to other local bodies ...		
		(6) Interest on and repayment of debt ...		
		Total, Ordinary charges ...		

Actuals of 1922-23.	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		C. EDUCATION.		
		(i) *Elementary Education.*		
		Ordinary—		
		1. Education tax		
		2. Fines and penalties under the Education Act.		
		3. Income from investments, etc.		
2·4·9	- - -	4. School fees	- - - -	
- - -	22·0·0	5. Other receipts	5·0·0	
		6. Appropriation from Government grant—		
		(1) Under section 37		
3474·0·0	4485·0·0	(2) Under the proviso to section 37 ...	4485·0·0	
		7. Appropriation from endowments and contributions.		
2056·4·11	2293·0·0	8. Appropriation from Revenue to Elementary Education—Ordinary.	2910·0·0	
		Deduct—Appropriation to Elementary Education—Capital.		
5532·9·8	6800·0·0	Total, Elementary Education, Ordinary receipts.	7400·0·0	
		(ii) *Education other than Elementary.*		
		Ordinary—		
6137·0·6	6000·0·0	1. Secondary schools—		
		(1) School fees	5950·0·0	
- -	30·0·0	(2) Income from securities, etc.	- - - -	
102·1·0	80·0·0	(3) Other receipts	50·0·0	
2340·0·0	1902·0·0	(4) Appropriation from Government grants.	1480·0·0	Municipal High School net cost.
5·9·3	- - -	(5) Appropriation from endowments and contributions.	570·0·0	Middle school.
8584·10·9	6110·0·0			
	1902·0·0	Grants.		
	8012·0·0	Total, Ordinary receipts ...	6000·0·0	
		appropriation from grants	1480·0·0	
			570·0·0	
			8350·0·0	
		2. Special schools—		
		(1) School fees		
		(2) Income from securities, etc.		
		(3) Other receipts		
		(4) Appropriation from Government grants.		
		(5) Appropriation from endowments and contributions.		
		Total, Ordinary receipts ...		

Actuals of 1922-23.	Revised Estimate for 1923-24	Heads	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		C. EDUCATION—*cont.*		
		(ii) *Education other than Elementary*—cont.		
		Ordinary—*cont.*		
		3. Public libraries, etc.—		
		(1) Staff		
		(2) Contingencies and equipment renewals —		
		(*a*) Contingencies		
		(*b*) Equipment renewals		
		(3) Repairs to buildings		
		(4) Contributions		
		(5) Interest on and repayment of debt ...		
		Total ...		
10944-13-5	12500-0-0	Total, Education other than Elementary—Ordinary	14000-0-0	
16477-7-4	19300-0-0	Total, Education—Ordinary charges ...	21400-0-0	
		(i) *Elementary Education.*		
		Capital—		
2233-1-2	1300-00	1. Land and buildings		
6-8-0	150-0-0	2. Equipment	250-0-0	
2239-9-2	1450-0-0	Total, Elementary Education—Capital ...	250-0-0	
		(ii) *Education other than Elementary.*		
		Capital—		
		1. Secondary schools—		
		(1) Land and buildings		
359-13-9	150-0-0	(2) Equipment		
359-13-9	150-0-0	Total ...		
		2. Special schools—		
		(1) Land and buildings		
		(2) Equipment		
		Total ...		

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		C. EDUCATION—*cont.*		
		(ii) *Education other than Elementary*—cont.		
		Ordinary—*cont.*		
		3. Public libraries—		
		(1) Appropriation from endowments and contributions.		
		(2) Appropriation from Government grants.		
		Total ...		
2360·2·11	4488·00	*Add*—Appropriation from Revenue to Education other than Elementary—Ordinary.	5639—00	Secondary Education Rs: 5639-0-0 appropriated from Revenue 11-0-0 " Endowments 2350-0-0 " Grants 6000-0-0 Receipts actual 14000·0·0
		—— do —— Endowments	11—00	
10944·13·8	12500-0-0	Total, Education other than Elementary—Ordinary.	14000·0·0	Total Education.
16477·7·4	19300-0-0	Total, Education—Ordinary receipts ...	21400-0-0	Receipts 6005-0-0 Appropriations from Grants: 6835-0-0 " Revenue: 8549-0-0 " Endowment: 11-0-0. Total Education. 21400-0-0.
		(i) *Elementary Education.*		
		Capital—		
		1. Capital receipts		
		2. Appropriation from endowments and contributions.		
1624·11·2	. . .	3. Appropriation from ~~loans~~ Grants	. . . .	To Forward as Annx to Chairman's Memo 8.1.24.
		4. Appropriation from Elementary Education—		
	52·0·0	Ordinary		
614·14·0	1398·0·0	met from the opening balance for the year *Add*—Appropriation from revenue	250·0·0	
2239·9·7	1450·0·0	Total, Elementary Education—Capital ...	250·0·0	
		(ii) *Education other than Elementary.*		
		Capital—		
		1. Secondary schools—		
		(1 Capital receipts		
		(2) Appropriation from endowments and contributions.		
		(3) Appropriation from loans		
		Total ...		
		2. Special schools—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ...		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		C. EDUCATION—*cont.*		
		(*ii*) *Education other than Elementary*—cont.		
		3. Public libraries, etc.—		
		(1) Land and buildings		
		(2) Equipment		
		Total ...		
359·13·9	150·0·0	Total, Education other than Elementary—Capital charges.		4 of Thiruvalangam Govt. Chairman
25·99·6·11	1600·0·0	Total, Education—Capital charges ...	250·0·0	21 8/1. 8/1.25.
		D. PUBLIC HEALTH.		
		(*i*) *General.*		
		Ordinary—		
		I. Medical relief—		
		1. Hospitals and dispensaries—		
		(1) Staff—		
1026·0·0	839·0·0	(*a*) Medical subordinates		
		(*b*) Medical practitioners	720·0·0	
420·0·0	500·0·0	(*c*) Nurses and Midwives		
1335·12·9	1361·0·0	(*d*) Clerks and servants	1480·0·0	as Second Ward attendant on Rs 10·80 a month provided.
49·8·0	330·0·0	(*e*) Contribution for pension... ...	120·0·0	
		(*f*) Contribution to Provident Fund.		
167·9·3	8·0·0	(*g*) House-rent allowances		
	16·0·0	(*h*) Travelling allowances	25·0·0	
		(2) Contingencies and Equipment renewals.		
2315·11·11	2190·0·0	(*a*) Contingencies	1660·0·0	✓
80·4·0	150·0·0	(*b*) Equipment renewals	45·0·0	✓
87·12·7	606·0·0	(3) Repairs to buildings	50·00	✓
5482·10·7	6000·0·0	Total, Running charges ...	4100·0·0	✓
		(4) Contributions—		
176·2·5	150·0·0	(*a*) To other local bodies	90·0·0	
	20·0·0	(*b*) To private institutions	10·0·0	
		(5) Interest on and repayment of debt ...		✓ ✓
5658·13·0	6170·0·0	Total, Ordinary charges ...	4200·00	

Actuals of 1922–23.	Revised Estimate for 1923–24.	Heads.	Budget Estimate for 1924–25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		C. EDUCATION—*cont.*		
		(*ii*) *Education other than Elementary*—cont.		
		3. Public libraries, etc.—		
		(1) Capital receipts		
		(2) Appropriations from endowments and contributions.		
		(3) Appropriation from loans		
		Total ...		
359·13·9	150-0-0	*Add*—Appropriation from Revenue to Education other than Elementary—Capital.	nil	
359-13-9	150-0-0	Total, Education other than Elementary—Capital receipts.	nil	
2599·6·11	1600-0-0	Total, Education—Capital receipts ...	250·0·0	
		D. PUBLIC HEALTH.		
		(*i*) *General.*		
		Ordinary—		
		(I) Medical relief—		
		1. Hospitals and dispensaries—		
246·12·0	100·0·0	(1) Hospital receipts	100·0·0	
65·4·0	. . .	(2) Income from securities, etc.		
		(3) Appropriation from Government grants.	. . .	
		(4) Appropriation from endowments and contributions.		
2000·0·0	1000-0-0	contribution from Local Board	1000-0-0	
2312·0·0	100·	Total, Ordinary receipts ...	100·	

Actuals of 1922-23.	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		D. PUBLIC HEALTH—*cont.*		
		Ordinary—*cont.*		
		(I) MEDICAL RELIEF—*cont.*		
		2. Medical education—		
		Stipends and travelling allowances—		
		(1) Medical pupils		
		(2) Nurse pupils		
		(3) Midwifery pupils		
		Total ..		
5658 · 13 · 0	6170 · 0 · 0	Total, Medical relief ...	4200 · 0 · 0	
		(II) PREVENTIVE MEDICINE—		
		1. Organization—		
		(1) Health officers		
		(2) Clerks and servants		
		(3) Propaganda		
1 · 10 · 0	5 · 0 · 0	(4) Contingencies and equipment renewals...		
1 · 10 · 0	5 · 0 · 0	Total, Organization ...		
		2. Epidemic and Endemic diseases—		
		(1) Smallpox—		
347 · 14 · 0	342 · 0 · 0	(*a*) Staff	365 · 0 · 0	
32 · 12 · 6	78 · 0 · 0	(*b*) Contingencies and equipment renewals.	5 · 0 · 0	
380 · 10 · 6	420 · 0 · 0	(*c*) Contributions	370 · 0 · 0	
		Total ...		
		(2) Plague—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
94 · 5 · 3	500 · 0 · 0	(*c*) Rat-destruction	530 · 0 · 0	
		(*d*) Grain inspection		
94 · 5 · 3	500 · 0 · 0	Total ...	530 · 0 · 0	
		(3) Cholera—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		Total ...		

Actuals of 192 2-23	Revised Estimate for 1924-25.	Heads.	Budget Estimate for 1925-26.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	1,100
		D. PUBLIC HEALTH—*cont.*		
		Ordinary—*cont.*		
		(I) MEDICAL RELIEF—*cont.*		
		2. Medical education—		
		(1) Appropriation from endowments and contributions.		
		(2) Appropriation from Government grants.		
		Total ...		
2312-0-0	100-0-0	Total, Medical relief ...	100-0-0	1,100
		(II) PREVENTIVE MEDICINE.		
		1. Organization—		
		1. Health officers—		
		Appropriation from Government grants		
		Total, Organization ...		
		2. Epidemic and Endemic diseases—		
		(1) Smallpox—		
3-8-0	2-0-0	Vaccination fees	5-0-0	
3-8-0	2-0-0	Total ...	5-0-0	
		(2) Plague—		
		Appropriation from Government grants ...		
		Total ...		
		(3) Cholera		
		Sundry receipts		
		Total ...		

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		D. PUBLIC HEALTH—*cont.*		
		Ordinary—*cont.*		
		(II) Preventive medicine—*cont.*		
		(4) Malaria—		
		(*a*) Staff (only menials)		
0.6.0		(*b*) Contingencies and equipment renewals.		
		Total. ...		
		Other diseases—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		(*c*) Rewards for destruction of dogs ...		
		Total ...		
475.5.9	915.0.0	Total, Epidemic and Endemic diseases ...	900.0.0	✓
		3. Sanitation—		
		(1) Public conservancy—		
		(*a*) Staff—		
751.5.0	775.0.0	(i) Sanitary Inspectors	775.0.0	
4917.11.8	4900.0.0	(ii) Others	4900.0.0	
17.12.0	175.0.0	(*b*) Contingencies and equipment renewals.	400.	
5746.13.6	5850.0.0	Total ...	5700.0.0	5,675+400
887.2.7	900.0.0	(2) Private scavenging—		
		(*a*) Staff	1000.0.0	Additional allotment for one more scavenger made.
5.9.9	250.0.0	(*b*) Contingencies and equipment renewals.	20.0.0	
892.12.4	1150.0.0	Total ...	1020.0.0	
		(3) Food adulteration—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		Total ...		
		(4) Fairs and festivals—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		(*c*) Special sanitary arrangements ...		
		Total, Running charges ...		
		(*d*) Contributions to other local bodies, etc.		
		Total, Ordinary charges ...		
6639.9.10	7000.0.0	Total, Sanitation ...	6720.0.0	6,695

Actuals of 1922-23	Revised Estimate for 1923-24.	Heads	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		D. PUBLIC HEALTH—*cont.*		
		Ordinary—*cont.*		
		(II) Preventive medicine—*cont.*		
		(4) Malaria		
10.6.0		Appropriated from Grants		
		Sundry receipts		
		Total ...		
		(5) Other diseases		
		Sundry receipts		
		Total		
3.14.0	2.0.0	Total, Epidemic and Endemic diseases	5.0.0	✓
		3. Sanitation—.		
105.0.0		(1) Public conservancy— (*a*) Sale of rubbish, etc.	195.0.0	
	1.0.0	(*b*) Sale-proceeds of stock and stores ...		
105.0.0	1.0.0	Total	195.0.0	
34.4.0		*Add*—Appropriation from Depreciation Fund ...	150	
150.0.0		*Deduct*—Appropriation to Depreciation Fund ...	400	[C. NO. 4586/1924]
-(10.12.0)		Net ...	250.	
1050.1.0	1399.0.0	(2) Private scavenging— Private scavenging and cess-pool fees.	1400.0.0	
1050.1.0	1399.0.0	Total ...	1400.0.0	
		(3) Food adulteration— (*a*) Fees for analysis, etc.		
		(*b*) Fines, etc.		
		(*c*) Appropriation from Government grants.		
		Total ...		
		(4) Fairs and festivals—		
56.2.0	10.0.0	(*a*) Fees		
		(*b*) Pilgrim tax		
		(*c*) Appropriations from Endowments and Contributions.		
		(*d*) Appropriation from Government grants.		
56.2.0		Total, Ordinary receipts ...		✓
1096.7.0	1410.0.0	Total, Sanitation ...	1595.0.0	✓

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		D. PUBLIC HEALTH—*cont.*		
		Ordinary—*cont.*		
		II. Preventive medicine—*cont.*		
		4. Births and deaths—		
		(1) Registration charges—		
158·12·0	215·0·0	(*a*) Staff	220·0·0	
22·12·6	40·0·0	(*b*) Contingencies and equipment renewals.	10·0·0	
18·5·5	- - - -	- - - - Contns		
		(2) Maternity and child welfare—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
4·2·0		(*c*) Contributions	- - - -	
		(3) Maintenance of burial and burning grounds—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
203·15·11	255·0·0	Total, Births and deaths ..	230·0·0	✓
		5. Departmental buildings—		
- -	- - -	(1) Repairs to buildings	50·0·0	
		(2) Interest on and repayment of debt ...		
- - -	- -	Total ...	50·0·0	
		6. Fire protection—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		Total ..		6,895 9,00 8,175
		7. Water-supply and drainage—		
		(1) Repairs to tanks, wells, drains, etc.—		
		(*a*) Staff		
60·7·8	90·0·0	(*b*) Contingencies and equipment renewals.	300·0·0	✓
		8. Veterinary—Total, Ordinary charges ...		
7260·1·10	8270·1·0	Total, Preventive medicine .	8200·0·0	8180
12918·14·10	14440·0·0	Total, Public Health, General—Ordinary charges ...	12400·0·0	12,380 4400

$1800 + 4200 = 12,380

Yo Chairman 8/11/24

Actuals of 1922-23	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		D. PUBLIC HEALTH—*cont.*		
		Ordinary—*cont.*		
		II. Preventive medicine—*cont.*		
		4. Births and deaths—		
6·0·0	3·0·0	(1) Fees for taking extracts from birth and death registers.	- - -	
		(2) Appropriations from endowments and contributions.		
		(3) Fees for use of burial and burning grounds.		
6·0·0	3·0·0	Total, Births and deaths ...	- - -	
		5. Departmental buildings		
		6. Fire protection		
		7. Water-supply and drainage		
985·9·6	1185·0·0	8. Veterinary—Total, Receipts	- - - -	
2090·14·6	2600·0·0	Total, Preventive medicine	1600·0·0	
4402·14·6	2700·0·0	Total, Public Health, General, Receipts ...	1700·0·0	
8516·0·4	10740-0-0	*Add*—Appropriation from Revenue to Public Health, General, Ordinary.	9700-0-0	
12918·14·10	13440-0-0 1000-0-0	Total, Public Health, General, Ordinary receipts ... Appropriation from Contributions	11400·0·0 1000-0-0	
	14440-0-0		12,400·0·0	

1600
1100
2100
2,250
12,350
9,650

+250
+250
9,650
+150

8.1.

8/1/24

Actuals of 192 –2 .	Revised Estimate for 192 –2 .	Heads.	Budget Estimate for 192 –2 .	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—*cont.*		
		D. PUBLIC HEALTH—*cont.*		
		(*ii*) *Water-supply and Drainage Account.*		
		Ordinary.		
		1. Water-supply—		
		(1) Maintenance—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals...		
		(*c*) Repairs to works		
		(*d*) Repairs to buildings		
		Total ...		
		(2) Payment—		
		(*a*) For water		
		(*b*) For steam-boiler inspection		
		Total, Running charges ...		
		(3) Interest on and repayment of debt		
		Total, Ordinary charges ...		
		2. Meters—		
		(1) Meter staff		
		(2) Contingencies and equipment renewals ...		
		(3) Repairs to meters		
		Total, Running charges ...		
		(4) Interest on and repayment of debt ...		
		Total, Ordinary charges ...		
		3. Drainage—		
		(1) Staff		
		(2) Contingencies and equipment renewals ...		
		(3) Repairs to drains		
		(4) Repairs to buildings		
		Total, Running charges ...		
		(5) Interest on and repayment of debt ...		
		Total, Ordinary charges ...		
		Total, Water-supply and drainage, Ordinary charges ...		
		Grand Total, Public Health ...		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT—*cont.*		
		PUBLIC HEALTH—*cont.*		
		(ii) Water-supply and Drainage Account.		
		Ordinary.		
		1. Water-supply—		
		(1) Water-tax		
		(2) Collection for excess water		
		(3) Fines, penalties, etc.		
		(4) Appropriation from Government grants.		
		Total ...		
		Add—Appropriation from Depreciation Fund ...		
		Deduct—Appropriation to Depreciation Fund ...		
		Net, Ordinary receipts ...		
		2. Meters—		
		(1) Meter rents		
		(2) Fines, fees, etc.		
		Total ...		
		Add—Appropriation from Depreciation Fund ...		
		Deduct—Appropriation to Depreciation Fund ...		
		Net, Ordinary receipts ...		
		3. Drainage—		
		(1) Drainage tax		
		(2) Service receipts (sewage farms)		
		(3) Appropriation from Government grants.		
		Total ...		
		Add—Appropriation from Depreciation Fund ...		
		Deduct—Appropriation to Depreciation Fund ...		
		Net, Ordinary receipts ...		
		Total, Water-supply and drainage—Receipts ..		
		Add—Appropriation from Revenue to Water-supply and drainage—Ordinary.		
		Deduct—Appropriation to Water-supply and drainage—Capital.		
		Total, Water-supply and drainage, Ordinary receipts ...		
		Grand Total, Public Health ...		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.* D. PUBLIC HEALTH—*cont.* (i) *General.*	RS.	
		Capital— I. Medical relief— Hospitals and dispensaries—		
7079-14-6	765-0-0	(1) Lands and buildings		
950-1-8	735-0-0	(2) Equipment		
8030-0-2	1500-0-0	Total, Medical relief ...		
		II. Preventive medicine—		
85-5-11	- - -	1. Preventive medicine other than water-supply and fire protection— (1) Lands and buildings		
40-0-0	150-0-0	(2) Equipment	100-0-0	
		2. Fire protection— Fire-engine and equipment		
650-0-0	- - -	3. Water-supply and drainage— Improvements to tanks, wells, drains, etc.		
		4. Veterinary—Total, Capital charges ...		
775-5-11	150-0-0	Total, Preventive medicine ...	100-0-0	
3805-6-1	1650-0-0	Total, Public Health, General ...	100-0-0	
		(ii) *Water-supply and drainage.*		
		1. Water-supply— (1) Land and buildings		
		(2) Purchase of machinery		
		(3) Equipment		
		Total ...		
		2. Meters— Purchase of meters		
		Total ...		
		3. Drainage— (1) Purchase of machinery		
		(2) Equipment		
		(3) Land and buildings		
		(4) Construction of drains		
		Total ...		
		Total, Water-supply and drainage, Capital ..		
		Total, Public Health, Capital ...		

Actuals of 1922-23.	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.* D. PUBLIC HEALTH—*cont.* (i) *General.*	RS.	
		Capital— I. Medical relief— Hospitals and dispensaries— (1) Capital receipts		
		(2) Appropriations from endowments and contributions.		
5462-11-2		(3) Appropriation from loans Grants.		
5462-11-2		Total, Medical relief ...		
		II. Preventive medicine— 1. Preventive medicine other than water-supply and fire protection— (1) Capital receipts		
33-10-2				
650-0-0	Met from the opening balance of the year	(2) Appropriation from loans Grants		
		Total ...		
		2. Fire protection— Appropriation from loans		
		3. Water-supply and drainage		
		4. Veterinary—Total, Capital receipts ...		
683-10-2		Total, Preventive medicine ...		
~~8805-6-1~~	150-0-0	*Add*—Appropriation from revenue ...	100-0-0	
8805-6-1	1650-0-0	Total, Public Health, General ..	100-0-0	
		(ii) *Water-supply and drainage.* 1. Water-supply— (1) Capital receipts	Nil 8.1.	The Chairman 8.1.24.
		(2) Appropriation from loans		
		Total ...		
		2. Meters— (1) Capital receipts		
		(2) Appropriation from loans		
		Total ...		
		3. Drainage— (1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		Add—Appropriation from water-supply and drainage, Ordinary.		
		Appropriation from revenue ...		
		Total, Water-supply and drainage, Capital ...		
		Total, Public Health, Capital ...		

Actuals of 192 –2 .	Revised Estimate for 192 –2 .	Heads.	Budget Estimate for 192 –2 .	Remarks.
Rs.	Rs.	II. REMUNERATIVE ENTERPRISES ACCOUNT.	Rs.	
		A. Transport.		
		Ordinary—		
		1. Railways		
		(1) Maintenance—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		(2) Repairs—		
		(*a*) Permanent-way		
		(*b*) Buildings		
		(*c*) Rolling-stock		
		Total, Running charges ...		
		(3) Interest on and repayment of debt ...		
		Total, Ordinary charges ...		
		2. Motor-services—		
		(1) Maintenance—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		(2) Repairs—		
		(*a*) Roads		
		(*b*) Buildings		
		(*c*) Rolling-stock		
		Total, Running charges ...		
		(3) Interest on and repayment of debt ...		
		Total, Ordinary charges ...		
		Total, Transport, Ordinary ...		
		Capital—		
		1. Railways—		
		(1) Cost of—		
		(*a*) Permanent-way		
		(*b*) Rolling-stock		
		(*c*) Buildings		
		Total ...		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		A. TRANSPORT—*cont.*		
		Ordinary.		
		1. Railways—		
		(1) Special tax, including interest		
		(2) Railway earnings		
		(3) Income from investments		
		Total ...		
		Add—Appropriation from depreciation fund ...		
		Deduct—Appropriation to depreciation fund ...		
		Net, Ordinary receipts ...		
		2. Motor services—		
		(1) Special tax, including interest		
		(2) Motor service earnings		
		(3) Income from investments		
		Total ...		
		Add—Appropriation from depreciation fund ...		
		Deduct—Appropriation to depreciation fund ...		
		Net ...		
		Total, Transport receipts ...		
		Deduct—		
		(i) Appropriation to Capital		
		(ii) Do. to Revenue		
		Net Total, Transport, Ordinary ...		
		Capital—		
		1. Railways—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		(3) Investments realized		
		Total ...		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.* A. TRANSPORT—*cont.*	RS.	
		Capital—*cont.*		
		(2) Equipment		
		(3) Investments made		
		Total ...		
		2. Motor services—		
		(1) Cost of—		
		(*a*) Roads		
		(*b*) Rolling-stock		
		(*c*) Buildings		
		Total ...		
		(2) Equipment		
		(3) Investments made		
		Total ...		
		Total, Transport, Capital ...	Nil	
		B. MARKETS, CART-STANDS AND SLAUGHTER-HOUSES.		
		Ordinary—		
		1. Markets—		
		(1) Staff		
		(2) Contingencies and equipment renewals.		
		(3) Repairs to buildings		
		Total, Running charges ...		
		(4) Interest on and repayment of debt ...		
		Total, Ordinary charges ...		
		2. Cart-stands—		
		(1) Staff		
		(2) Contingencies and equipment renewals.		
		(3) Repairs to buildings		
		Total ...		
		Total, Markets, etc., Ordinary ...		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.* A. TRANSPORT—*cont.*	RS.	
		Capital—*cont.*		
		2. Motor services—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		(3) Investments realized		
		Total Receipts, Transport ...		
		Add—Appropriation from Transport, Ordinary ...		
		Total, Transport, Capital ...	nil	
		B. MARKETS, CART-STANDS AND SLAUGHTER-HOUSES		
		Ordinary—		
1807-12-11	1719-0-0	1. Markets—		
		(1) Market fees*	2000-0-0	
		(2) Income from investments, etc.		
		(3) Other receipts		
		(4) Appropriation from endowments and contributions.		
1807-12-11	1719-0-0	Total ...	2000-0-0	
		2. Cart-stands—		
		(1) Cart-stand fees*		
		(2) Income from investments, etc.		
		(3) Other receipts		
		(4) Appropriation from endowments and contributions.		
		Total ...		
		Total, Receipts, Markets, etc. ...		

* Under this head should be shown the fees levied in the market, cart stand or slaughter-house *owned* by the local body the income from license fees for private markets, cart-stands or slaughter-houses being shown under "other receipts."

Actuals of 1922-23.	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		B. MARKETS, CART-STANDS, SLAUGHTER-HOUSES—*cont.*		
		Ordinary— *cont.*		
		3. Slaughter-houses—		
169. 0 · 0	175 · 0 · 0	(1) Staff	180 · 0 · 0	
		(2) Contingencies and equipment renewals.		
219. 2 · 4	25 · 0 · 0	(3) Repairs to buildings	20 · 0 · 0	
		(4) Interest on and repayment of debt ...		
388 · 2 · 4	200 · 0 · 0	Total ...	200 · 0 · 0	
		Capital—		
188 · 1 · 3	1800 · 0 · 0	1. Markets—		
		(1) Land and buildings	6000 · 0 · 0	
		(2) Equipment		
		(3) Investments made		
188 · 1 · 3		Total ...	6000 · 0 · 0	
		2. Cart-stands—		
		(1) Land and buildings		
		(2) Equipment		
		Total ...		
		3. Slaughter-houses—		
		(1) Land and buildings		
		(2) Equipment		
		Total ...		
188 · 1 · 3	1800	Total, Markets, etc., Capital ...	6000 ·	

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		B.—MARKETS, CART-STANDS, SLAUGHTER-HOUSES—*cont.*		2300
		Ordinary—*cont.*		
		3. Slaughter-house—		
231.4.5	230.0.0	(1) Slaughter-house fees*	300.	
		(2) Income from investments, etc. ...		
		(3) Other receipts		
231.4.5	230.0.0	Total ...	300.0.0	
		Deduct—(i) Appropriation to Revenue		
-(188.1.3)	-(1800-00)	„ (ii) Appropriation to Markets, etc., Capital.	6000-00	
1851.0.1	150-00	Net Total, Markets, etc., Ordinary ...	-(5700-00)	
		Capital—		
		1 Markets—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		(3) Investments realized		
		Total ...		
		2. Cart-stands—		
		Capital receipts		
		Total ..		
		3. Slaughter-houses—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ...		
		Total, Receipts, Markets, etc., ...		
		Add—Appropriation from—		
188.1.3	1800	(*a*) Markets, etc., Ordinary. (*b*) Revenue	6000.	
188.1.3	1800	Total, Markets, etc., Capital ...	6000.	

1949
No 36
36 15

* Under this head should be shown the fees levied in the market, cart-stand or slaughter-house *owned* by the local body the income from licence fees for private markets, cart-stands or slaughter-houses being shown under "other receipts."

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads	Budget Estimate for 192 -2 .	Remarks.
Rs.	Rs.		Rs.	
		II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*		
		C. Tree-planting.		
		Ordinary—		
		(1) Staff		
		(2) Contingencies and equipment renewals ...		
		Total ...		
		Capital—		
		Equipment		
		D.—Land Development.		
		Ordinary—		
		1. Town-planning Act Schemes—		
		(1) Staff		
		(2) Survey charges		
		(3) Contingencies and equipment renewals...		
		Total, Running charges ...		
		(4) Interest on and repayment of debt ...		
		Total, Ordinary charges ...		
		2. Other items—		
... ...	13·0·0	(1) Staff (Town Surveyor, etc.) Refunds..		
5·5·0	227·0·0	(2) Contingencies, including survey charges and equipment renewals.		
5·5·0	240·0·0	Total, Running charges ...	nil	
		(3) Interest on and repayment of debt ...		
		Total, Ordinary charges ...		
		Total, Land Development ...	nil	
5·5·0	240·0·0			

Actuals of 1922-23.	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	Rs	
		C.—Tree-planting.		
		Ordinary—		
68.15.0	36.0.0	Sale of tree produce and avenue clippings ...	50.0.0	
		Add—Appropriation from Revenue ...		
		Deduct—Appropriation to (*a*) Tree-planting—Capital.		
		(*b*) Revenue		
68.15.0		Total ...		
		Capital—		
		Capital receipts		
		Add—Appropriation from (*a*) Tree-planting—Ordinary.		
		(*b*) Revenue		
		Total ...		
		D.—Land Development.		
		Ordinary—		
		1. Town-planning Act Schemes—		
		(1) Rent of lands		
		(2) Produce of lands		
		(3) Betterment contributions		
		Ground Rent—recoverable from Provincial funds.	50.0.0	✓
		Total ...	50.0.0	
		2. Other items—		
		(1) Rent of lands		
		(2) Produce of lands		
		(3) Income from licence fees—		
279.12.0	150.0.0	(i) Under Act II of 1888	160.0.0	✓
1150.7.5	1450.0.0	(ii) Others	1640.0.0	✓
1430.3.5	1600.0.0	Total ...	1800-0-0	✓
1430.3.5	1600-0-0	Total, Receipts, Land Development ...	1800-0-0	✓
		Deduct—Appropriation to (*a*) Revenue		
		(*b*) Land Development—Capital.		
		Total, Land Development		

2400
1800
4200

Actuals of 1922–23.	Revised Estimate for 1923–24.	Heads.	Budget Estimate for 1924–25.	Remarks.
RS.	RS.		RS.	
		II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*		
		D. LAND DEVELOPMENT—*cont.*		
		Capital—		
		1. Town-planning Act schemes—		
		(1) Acquisition of land		
		(2) Original works		
		(3) Equipment		
		(4) Investments made		
		Total ...		
		2. Other items—		
	2250·0·0	(1) Acquisition of land	500·0·0	
		(2) Original works	-	
		(3) Equipment		
		(4) Investments made		
	2250·0·0	Total ...	500·0·0	
	2250·	Total, Land Development, Capital ...	500·	✓
		E. OTHER REMUNERATIVE ENTERPRISES.		
		Ordinary—		
		1. Staff—		
		2. Contingencies and equipment renewals ...		
		3. Repairs to buildings		
		Total ...		
		Capital—		
		1. Land and buildings		
		2. Equipment		
		3. Investments made		
		Total ...		
		Total—Other Remunerative Enterprises ...		

Ordinary 440·0·0 (Ordinary) 200·0·0

Capital 4050·0·0 6500·0·0

40 Thousand rupees wanted

Actuals of 192 –2 .	Revised Estimate for 192 –2 .	Heads	Budget Estimate for 192 –2 .	Remarks.
Rs.	Rs.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	Rs.	
		D. Land Development—*cont.*		
		Capital—		
		1. Town-planning Act schemes—		
		(1) Sale-proceeds of land		
		(2) Other capital receipts		
		(3) Appropriation from loans		
		(4) Investments realized		
		Total ...		
		2. Other items—		
74·7·2	. . . .	(1) Sale-proceeds of land	. . . .	
	30·0·0	(2) Other capital receipts	400·0·0	
		(3) Appropriation from loans		
		(4) Investments realized		
74·7·2	30·0·0	Total ...	400·0·0	
		Total receipts .		
		Add—Appropriation from Land Development—Ordinary.		
74 7 2	30—0	Total, Land Development ..	400—0	✓
		E.—Other Remunerative Enterprises.		
		Ordinary—		
		1. Fees or other income		
		2. Income from investments		
		3. Appropriation from endowments and contributions.		
		Deduct—Appropriation to Other Remunerative Enterprises—Capital.		
		Net ...		
		Capital—		
		1. Capital receipts		
		2. Investments realized		
		Total ...		
		Add—Appropriation from Other Remunerative Enterprises—Ordinary.		
		Total—Other Remunerative Enterprises ...		

10
Ordinary 3585·0·0
Capital 30·00

3585
440
3145

4200·0·0
400·0·0

Yo Tuticorin as ones
DLS Chairman

Actuals of 1922-23.	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	III. REVENUE ACCOUNT.	Rs	
1307. 15. 9	1421-0-0	1. Collection charges—	1300-00	
300 · 8 · 6	179.-.0	(a) Staff—		
		(b) Contingencies and equipment renewals.	100 · 0 · 0	
		2. Repayment of Government grants for wiping off deficit.		
		3. Contributions to other local bodies		
		GPI 1643 mint lbs. 306 Steel lbs		
1608 · 8 · 3	1600 · 0 · 0	Total ...	1400 · 0 · 0	
		IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.		
		Ordinary—		
		Debits, if any		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	III. REVENUE ACCOUNT.	Rs.	
14969-1-7	16718-0-0	(a) Taxation—		
		1. Property-tax	15950-0-0	15950
		2. Land-cess		
2673-8-0	3300-0-0	3. Profession-tax	2900-0-0	
485-0-0	350-0-0	4. Tax on companies	300-0-0	
		5. Tax on servants		
122-8-0	340-0-0	6. Warrant and distraint fees, etc.	150-0-0	
		7. Interest on arrears of revenue		21700 1600 20108
		(b) Miscellaneous Revenue—		
		8. Lapsed deposits		
642-6-0	1005-0-0	9. Fees, fines and forfeitures (other than those credited to service heads).	900-0-0	
7500-0-0		10. Fishery rents		
	21713-0-0	11. Surplus from Provident Fund	20,200-0-0	
		(c) Appropriations to be made		
21-8-0		12. *Add*—Appropriation from—		
[9-0-368 dr 1924]	1634 1950	(i) Remunerative Enterprises Account ...		
		(ii) Government grants account ~~for wiping off deficit~~.		
		(iii) Endowments and contributions* ...		
26413-15-7	25842-0-0	Total ...	20,200-0-0	
		(d) Deductions to be made		
11735-4-3	15272-0-0	13. *Deduct*—Appropriations to— (i) † Service account—Ordinary	20,979 + 150 21981-0-0	
3853-13-0	3298-0-0	(ii) † Service account—Capital	550	
		(iii) Remunerative Enterprises Account—Ordinary.		
		(iv) Remunerative Enterprises Account—Capital.		
	50-0-0	(v) *Refunds*		
15590-1-3	18570-0-0	Total Deductions ...	22,634-0-0	21,650
10823-14-4	7267-0-0	Net Total Credits ...	(2334-0-0)	will be met from Opening balance of Revenue account
		IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.		
		Ordinary—		
3-7-10	50-0-0	Receipts from— (1) Endowments	50-0-0	
	50-0-0	Total	Total 50-0-0	
		(2) Contributions from—		
2000-0-0 → 985-9-6	1000-0-0	(a) Private individuals		
		(b) Local bodies	1000-0-0	
2985-9-6	1005-0-0	Total ...	1005-0-0	

* When one local body makes a contribution in aid of the general resources of another, it should be entered in the accounts of the former on the debit side against "Contributions to other local bodies"; in the accounts of the latter it should first be credited in the Endowments and Contributions Account and appropriated from that to the Revenue Account in which the entry should be against item 12 (iii).

† Should include appropriation to Elementary Education and water-supply and drainage accounts.

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
Rs.	Rs.	IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT—*contd.*	Rs.	
		Capital— Debits, if any		
		Total ..		

Actuals of 1922-23	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs	IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT—*cont.*	Rs.	
		Deduct—Appropriations to—		
		(i) Management ... (*a*) From (1) ...		
		(*b*) „ (2) (*a*) ...		
		(*c*) „ (2) (*b*) ...		
		(ii) Communications ... (*a*) „ (1) ...		
		(*b*) „ (2) (*a*) ...		
		(*c*) „ (2) (*b*) ...		
5.9.3		(iii) Education ... (*a*) „ (1) ...	11.	
		(*b*) „ (2) (*a*) ...		
		(*c*) „ (2) (*b*) ...		
		(iv) Public Health (*a*) „ (1) ...		
2985.1.6	1000.	(*b*) „ (2) (*a*) ...		
		(*c*) „ (2) (*b*) ...	1000.	
		(v) Remunerative enterprises. (*a*) From (1)		
		(*b*) „ (2) (*a*)		
		(*c*) „ (2) (*b*)		
		(vi) Revenue ... (*a*) From (1) ...		
		(*b*) „ (2) (*a*) ...		
		(*c*) „ (2) (*b*) ...		
		(vii) Others ... (*a*) „ (1) ...		
		(*b*) „ (2) (*a*) ...		
		(*c*) „ (2) (*b*) ...		
2991-2-9	1000.	Total deductions ...	1011-0.	
-(2^nd 1.5)	+ 5.	Net Ordinary ...	-(6-00)	will be met from the opening balance.
		Capital—		
		Receipts from—		
		(1) Endowments		
		(2) Contributions		
		(*a*) Private individuals		
		(*b*) Local bodies		
		Deduct—Appropriations to all accounts—		
		(*a*) From (1)		
		(*b*) „ (2) (*a*)		
		(*c*) „ (2) (*b*)		
		Total deductions ...	Nil	
		Net Capital ...		

Yea thousand and rupees only
The Chairman
8.1.24.

Actuals of 1921-23.	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs	Rs.	V. GOVERNMENT GRANTS ACCOUNT.	Rs.	
3693·8·0	- - -	Debits, if any	- - -	
		Trunk road Rs 2149. Operation Trains } Rs Managed		
3693·8·0		Total ...		1924 Revised amount Ramaswamy Chairman Dre 8-1-24
		VI. LOANS ACCOUNT.		
		Debits, if any		
		Total ...	Nil	
		VII DEPOSITS AND ADVANCES ACCOUNT.		
		A. Deposits.		
		(*a*) Recoveries of service payments		
		(*b*) Deposits of sinking funds		
10·0·0	100·0·0	(*c*) Provident fund (excluding investment) deposits.	350·0·0	
. .	400·0·0	(*d*) Depreciation fund	400·0·0	

Actuals of 1922-23	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.		RS.	
18820·0·0	10745·0·0	V. GOVERNMENT GRANTS ACCOUNT.	9015·0·0	
	1950·0·0	Receipts from Government grants		
		Deduct—Appropriations to—		
		(1) Management		
		(2) Communications	2180·	
		(3) Education... ...	4485 / 2350	6835·0·0
		(4) Public Health		
		(5) Remunerative enterprises		
		(6) Revenue		
		Total deductions ...	9015	
		Net ...	—nil—	
		VI. LOANS ACCOUNT.		
		Receipts from loans		
		Deduct—Appropriations to—		
		(1) Management		
		(2) Communications		
		(3) Education...		
		(4) Public Health		
		(5) Remunerative enterprises		
		Total deductions ...		
		Net ...		
		VII. DEPOSITS AND ADVANCES ACCOUNT.		
		A. Deposits.		
		(*a*) Recoveries of service payments		
		(*b*) Deposits of sinking funds		
75·2·7	350·0·0	(*c*) Provident fund (excluding investment) deposits.	150·0·0	
		(*d*) Depreciation fund	150·0·0	
	350·0·0	Sundry receipts—	300·0·0	
150·0·0		*Add*—Appropriations from other accounts—		
34·4·0		*Deduct*—Appropriation to other accounts—		
		Net ...	600?	

Actuals of 1922–23	Revised Estimate for 1923–24	Heads	Budget Estimate for 1924–25	Remarks.
RS.	RS.	VII. DEPOSITS AND ADVANCES ACCOUNT—*cont.*	RS.	
		(*e*) Deposits—		
3311-6-5	2520-0-0	(1) By President or Chairman ...	2530-0-0	
324-10-0	250-0-0	(2) By Engineer	300-0-0	
		(*f*) Engineers' Public Works receipts adjusted.		
		(*g*) Suspense account		
		(*h*) Lending library of medical books ...		
3646-0-8	3270	Total ...	3580-0-0	
		B. ADVANCES.		
140-7-9	130.	(i) Advances recoverable	20-0-0	
		(ii) Permanent advances		
		(iii) Engineers' miscellaneous advances ...		
		(iv) Engineers' stock		
140-7-9	130-0-0	Total ...	20-0-0	
3786-8-5	3400-0-0	Grand Total ...	3600-0-0	

Actuals of 1922–23.	Revised Estimate for 1923–24.	Heads.	Budget Estimate for 1924–25.	Remarks.
RS.	RS.	VII. DEPOSITS AND ADVANCES ACCOUNT—*cont.*	RS.	
		(*e*) Deposits—		
2499·1·9	2060·0·0	(1) By ~~President~~ or Chairman	700·0·0	
229·8·0	280·0·0	(2) By ~~Engineer~~ Games	300·0·0	
		(*f*) Engineers' Public Works receipts adjusted.		
		(*g*) Suspense account		
		(*h*) Lending library of medical books		
3419·8·4	2690·0·0	Total ...	1300·0·0	
		B. ADVANCES.		
0·4·0	210·0·0	(i) Advances recoverable	40·0·0	
		(ii) Permanent advances		
		(iii) Engineers' miscellaneous advances ...		
		(iv) Engineers' stock		
		(v) Engineers' outside balance—		
		By adjustment		
		By repayment into the treasury		
0·4·0	210·0·0	Total ...	40·0·0	
3419·12·4	2900·0·0	Grand Total ...	1340·0·0	

40 Thousand advance Rs
8.1.24. Chairman &c
8.1.24.

Explanatory Statements.

Loans Statement

Heads.	Amount of loan outstanding at the beginning of the year	Amount of loan taken during the year.	Total.	Amount repaid during the year.	Balance of loan outstanding at the close of the year.
	RS.	RS.	RS.	RS.	RS.
I. SERVICES ACCOUNT—					
A. Management					
B. Communications					
C. Education—					
(i) Elementary					
(ii) Education other than Elementary.					
D. Public Health—					
(i) General					
(ii) Water-supply and Drainage ..					
II. Remunerative Enterprises Account ..					
Total ..					

nil

G. Thandavan Nadar
Chairman
8-1-24

Explanatory Statements—*cont.*

(2) *Loans Appropriation Statement.*

Heads. (1)	Unspent balance of loan at the beginning of the year. (2)	Receipts during the year. (3)	Total [column (2) + column (3)]. (4)	Expenditure during the year. (5)	Balance of loan at the close of the year. (6)
I. SERVICE ACCOUNT.					
A. MANAGEMENT.					
B. COMMUNICATIONS.					
C. EDUCATION.					
(i) Elementary					
(ii) Education other than Elementary ..					
D. PUBLIC HEALTH.					
(i) General					
(ii) Water-supply and drainage ..					
II. REMUNERATIVE ENTERPRISES ACCOUNT.					
A. Transport					
B. Markets, cart-stands and slaughter-houses.					
C. Tree-planting					
D. Land development					
E. Other remunerative enterprises ..					
Grand Total ..					

Nil

To Chairman

8-1-24

Depreciation Statement.

Heads.	Assets.		Capital expenditure since acquisition or construction.	Total capital expenditure	Annual depreciation reserve.		Amount that ought to have been put into reserve including current year's amount.	Expenditure on repairs.		Balance [column (8) minus column (10)].	Remarks.
	Nature and year of acquisition or construction.	Value.			Percentage.	Amount.		Current year.	Progressive.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
I. SERVICE ACCOUNT.											
A. Management.											
Buildings											
B. Communications.											
Bridges											
Rest-houses											
Choultries											
Lighting											
Tools and plant											
Total ..											
C. Education.											
Buildings											
Equipment											
Total ..											
D. Public Health.											
Hospital buildings											
Equipment											
Conservancy plant	..	..	..	..	..	..	150.	400	..	15·85	
Vaccination buildings											
Cattle-shed, etc.											
Water-works, buildings and plant ..											
Drainage plant, pumping stations, etc.											
Equipment											
Total ..											
II. REMUNERATIVE ENTERPRISES ACCOUNT.											
A. Railways.											
Rolling-stock											
Permanent-way											
Total ..											
B. Markets, Etc.											
Market buildings											
Slaughter-house buildings											
Grand total ..											

Opening balance :	265 · 8 · 5
add receipts	150 — 0 — 0
Total	415 · 8 · 5
Deduct debits	400 — 0 — 1
Net balance	15 - 8 - 5

497 · 2 · 5 (vide Receipts)

---- as shown in Budget for 23-24 or revised Estimate for 22-23

Y. Thimmaraya Naidu
Chairman T.C.M.C.

8-1-24

1924-25

Demand, Collection and

Number.	Items.	Demand.			Collection.		
		Arrears.	Current.	Total.	Arrears.	Current.	Total.
	Tax Resources.						
1	Land cess (a) General .. (b) Education ..						97 5 5 Deleted
2	Property / House tax (a) General .. (b) Water and Drainage. (c) Lighting . (d) Railway .. (e) Education ..	918	15502	16420	818	15132	15950
3	Tax on companies (a) General .. (b) Education ..	..	300	300	..	300	300
4	Profession tax (a) General .. (b) Education ..	217	2823	3040	200	2700	2900
5	Tax on carriages and animals ..	200	1300	1500	200	1300	1500
6	Tax on carts	56	4044	4100	56	4014	4070
7	Tax on servants						
8	Pilgrim tax .. .. .. Total						
	Non-Tax Resources.	1391	23969	25360	1274	23446	24720
9	Tolls	..	6000	6000	..	6000	6000
10	Ferry rents						
11	Charge for excess water						
12	Meter rents						
13	Private scavenging and cesspool fees ..	76	1334	1410	76	1324	1400
14	Sale of rubbish	..	195	195	..	195	195
15	Licence fees	20	1800	1820	20	1780	1800
16	Charges for medicines	..	100	100	..	100	100
17	Sewage farm rents						
18	Fees for fairs	Included under Item 15 "Licence fees"					
19	Market fees	..	2000	2000	..	2000	2000
20	Cart stand fees						
21	Slaughter-house fees	..	300	300	..	300	300
22	Fishery rents						
23	Warrant and distraint fees	10	150	160	10	140	150
	Non-Taxation → Total ..	106	11879	11985	106	11839	11945
	Grand Total : Rs	1497	35848	37345	1380	35285	36665

Balance Statement.

Remissions.	Amounts written off as irrecoverable.	Balance.			Remarks.
		Arrears.	Current.	Total.	
100	..	..	370	370.	
100	..	..	40	40.	
..	..	..	..	..	
..	..	..	30	30.	
200	..	..	440	440.	
..	..	..	10	10.	
..	..	..	20	20.	
..	..	..	..	..	
..	..	..	..	..	
..	..	..	10	10.	
..	..	..	40	40.	
14					
300.	..	..	480.	480.	

97.
1642) 159500 (
11720
226

73.

Yo Thundaraman Raja
Vice Chairman
8.1.36

Statement of Liabilities and Assets on 31st March 1924.

Heads.	Amount. Rs.
Liabilities.	
(i) Balance of loans—	
(a) From Government	
(b) From public..	
Total ..	
(ii) Provident Fund—	
(a) Cash	900·
(b) Investments	3000·
Total ..	3900·
(iii) Deposits	2733-14-4
(iv) Funded capital of endowed institutions.	250-0-0
(v) Cash balance of endowed institutions ..	6-11-0
(vi) Cash balance of special accounts ..	—(35-15-8)
(vii) Other amounts	600-0-0
Total ..	3554-11-3
Grand Total ..	7454-11-3

Heads.	Amount. Rs.
Assets.	
(i) Closing balance—	
(a) Cash	
(b) In Treasury	30,000-7-2
(c) In Bank	
Total ..	30,000-7-2
(ii) Provident Fund—	
Investments Savings bank 900	
Central Bank. 3000	
Total ..	3900·
(iii) Deposits—	
(a) Postal Savings Bank ..	200·
Central Bank	400·
(b) Government Promissory Notes.	
(c) Land or other Securities ..	
Total ..	600·
(iv) Sinking Fund Investments ..	..
(v) Other Investments	..
(vi) Funded capital of endowed institutions —securities and landed property.	..
(vii) Value of land and buildings ..	46700·
(viii) ,, tools and plant	9300·
(ix) ,, live-stock	...
(x) ,, furniture	6000·
(xi) Arrears of taxes	1494·
(xii) Other assets	2503
(xiii) Advances recoverable—	26,000
(a) Permanent	75·
(b) Other	60-3-9
Total ..	135-3-9
Grand Total ..	60635-10-11

Sd/ Chairman
8-1-24

Statement furnishing particulars about each medical institution.

Heads of account.	Hospital at Hospital for the year 1923-24		Hospital at		Dispensary at		Dispensary at	
	For the month	Up to the month. 1924-25	For the month	Up to the month.	For the month.	Up to the month	For the month.	Up to the month.
	1923-24	1924-25						
	RS.	RS	RS.	RS.	RS.	RS.	RS.	RS.
DEBITS.								
1. Staff—								
(a) Medical Subordinates— (i) Civil Assistant Surgeons								
(ii) Civil Apothecaries and Sub-Assistant Surgeons.	839	....						
(b) Medical practitioners								
(c) Nurses and Midwives	500	420.						
(d) Clerks and Servants	1361	1480.						
(e) Contribution for Pension	330	120.						
(f) Contribution for Provident fund ..	-	...						
(g) House-rent Allowances	8	...						
(h) Travelling Allowances	16	25.						
2. (a) Contingencies—	2190	1660						
(b) Equipment renewals .. .	150	45						
3. Repairs to Buildings	606	50.						
Total ..	6000	4100						
CREDITS.								
Hospital receipts	100	100.						
Net debits .	5900	4000						

Yes Thirumanam
Yes Chairman
8.1.24

Statement showing the financial position of — — Hospet —

Services. (1)	Total Expenditure (Ordinary). Actuals, 1921–22. (2)	Actuals, 1922–23. (3)	Revised estimate, 1923–24. (4)	Budget estimate, 1924–25. (5)	Service Receipts (Ordinary). Actuals, 1921–22. (6)	Actuals, 1922–23. (7)	Revised estimate, 1923–24. (8)	Budget estimate, 1924–25. (9)	Governmi Actuals, 1921–22. (10)	Actuals, (11
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
A.—Management.	4,573-14-3	4722-4-5	4500-0-0	49 0 0-0-0	376-14-3	349-6-8	70-0-0	100-0-0		
B.—Communications (including lighting, etc.).	7248-8-4	7112-2-6	7700-0-0	10,600 ~~10,600~~	10,742-8-6	10,502-4-2	122 00-0-0	10,500 ~~9500-0-0~~	—	2179,
C.—Education.										
(i) Elementary ..	4397-12-7	5522-9-8	6,800-0-0	7400-0-0	96-5-0	3 ~~3-4-9~~	22-0-0	5-0-0	6 26[illegible]	3474-
(ii) Secondary and others.	8404-8-5	10944-13-8	12500-0-0	14000-0-0	4933-5-3	6239-1-6	610-0-0	6000-0-0	2787-0-0	2340-
D.—Public Health.										
(i) Medical relief ..	4211-4-9	5658-13-0	6170	6200	380 ~~380~~	246-12-0	100	100	61	66
(ii) Preventive Medicine.	1508-15-2	7260-1-4	8270	8200	1043-6-2	1104-15-0	2600	1600	5543 ~~5543~~	
(iii) Water-supply and drainage. Jodhpur, P.T.	19,296			380 19,2 +400	1,483			+250	5,604	
Total ..	43880-0-6	41229-13-1	45940	49 3~~4~~5	17631-12-3	18444-12-1	2102	18,305 ~~18,305~~ +250	11064-12-2	8058

+400

* Difference between the 'total expenditure' and the total of 'service r

(*a*) Total expenditure on services from general revenues [figures in columns (18) to (21)] .. ..

(*b*) Total net revenues from taxation and miscellaneous items [total of items '(*a*) Taxation' and '(*b*) Miscellaneous ite

(*c*) Difference [(*b*) *minus* (*a*)] .. ..

(*d*) Surplus or deficit under Remunerative enterprises account (ordinary) excluding interest on investments of railway

(*e*) Ordinary surplus or deficit [total of (*c*) and (*d*)] .. ..

(*f*) Capital expenditure from ordinary revenues admissible [this should be taken at 10 per cent of the *surplus* under (district boards].

(*g*) Net surplus or deficit [(*e*) *minus* (*f*)] .. ..

(*h*) Actual capital expenditure incurred from ordinary revenues .. ..

(*i*) Opening balance under the Revenue account .. ..

(*j*) Closing balance under the Revenue account .. ..

† (*k*) Minimum closing balance required .. ..

(*l*) Deficiency in the closing balance .. ..

† The minimum closing balance required is 5 per cent in the case of municipalities, and 2½ per cent in the case of local boards, of service receipts excludi receipts under the Remunerative enterprises account excluding interest on investments of railway cess, if any.

(a) Excludes Rs. 7,500 (investment in [illegible]
(b) added to The Capital of the [illegible] (Rs. 7

NDIX.

1,692—9-11-23

~~Board~~ Municipal Council for the four years ending with the year 1924–1925

GRANTS FOR SERVICES (ORDINARY).		ENDOWMENTS AND CONTRIBUTIONS (ORDINARY).				APPROPRIATION FROM GENERAL REVENUES.*				REMARKS. (The rates of taxes levied should be mentioned here.)
Revised estimate, 1923–24. (12)	Budget estimate, 1924–25. (13)	Actuals, 1921–22. (14)	Actuals, 1922–23. (15)	Revised estimate, 1923–24. (16)	Budget estimate, 1924–25. (17)	Actuals, 1921–22. (18)	Actuals, 1922–23. (19)	Revised estimate, 1923–24. (20)	Budget estimate, 1924–25. (21)	(22)
RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
						4137·0·0	4372·13·9	4430	4800	Rates at which levied.
2179·0·0	2180·0·0					(3494·0·0)	(5570·15·8)	(4679)	(2080) (1085)	(i) Property tax (Houses) 10 per cent of the rental value of the property and 10 — — of the tank value in case of Govt. buildings — do — and under Section 84(d) of the Act.
4485·0·0	4485·0·0					1686·0·5	2056·4·11	2293	2910	(ii) Rents, — — — — do — Schedule of rates.
1902·0·0	2350·0·0	573·0	579·3		1100·0	678·9·2	2360·2·11	4488	5639	(iii) Profession and Company tax, (iv) Tolls; Warrant and distraint fees (v) Animals, Vehicles and Carts — do — except for motor buffaloes, bullocks for which 0·4·0 per head per year and that for half year on carts (vi) Private Scavenging fee, derived on rental values of the buildings
			2000·0·0	1000	1000	9770 (12000/1·0)	3,340 (8510/0/0)	10740	9680 (9700) +150	Kind of Taxes.
		209·2·8 (209)	985·4·6			8,230	5,170 8,516			
8566	9015	214·15·8	2991·2·9	1000	1011	15507·10·5	11735·4·3	15272	(20950) +150 (21784)	ie Rs 21,150

ipts', 'Government grants for services' and 'endowments and contributions'.

	Actuals, 1921–22.	Actuals, 1922–23.	Revised estimate, 1923–24.	Budget estimate, 1924–25.
	RS.	RS.	RS.	RS.
. .. .	15008·10·5	11735·4·3	15272	21,150 (21784)
s' *minus* collection charges in the Revenue account]	12078·1·3 12,174	24712·15·4 +17,285 +2·8·0	20,108	18800
. .. .	(2924·1·2) 2834	(5559·9·1) +8·0	+4836·0·0	(3100) 2359
ıss, if any	3844 7689·4·9	9958·7·1	+9845·1·1 3145	+4000 +7745·7·7
. .. .	1,010 +475·11·7	+23734·10·2 8,506	+1884·7·7 7,981	+4529·7·7 1,850
in the case of municipalities and taluk boards and 20 per cent in the case of	10 4200·0·0	2317·0·0 950	1881·0·0 798	4674·0·0 185
. .. .	909 +4289·11·7	7,656 +21334·10·2	7,183 +4206·7·1	1,485 +4206·7·1
. .. .	723·11·7	3858·4·6	3298	550
. .. .	5782·5·9	2122·7·6	11332·13·7 16,460	16,460
. .. .	2123·7·6	11338·4·3·7	17204·13·7	13,910
. .. .	1687·8·0	2339·4·0 1,963	2234·8·0 2,238	2065
. .. .				

(a) Rs 822207 ... Rs 3184)

those under Elementary Education and water-supply and drainage [columns (6) to (9)], net revenues from taxation and miscellaneous items (item d), and 'ordinary'

24th of the year)
44) + retained as a balance a/c. Rs Act (R 10,200)

Secretary

Chairman

[C No 100 from the Cn.C. Hosp. S.C. No. 29/23 & 9-1-1924]

Hsq

Budget – Hospet mem! Cl. – 1924-25

(A). Revised Estimate for 1923-24

Credit is taken for a grant of Rs. 2,179 under 'Communications' & for another sum of Rs. 2,179 under the Rev. Rect. One of these is the grant due for the maintenance of trunk roads in 1922-23 & the other is apparently towards the maintenance in 1923-24 under G.O. No. 2093 Ltm 22.9.23 only a three-fourths grant has been paid, the balance of 1/4 grant will be paid next year (vide paras 3 & 4 of that G.O.) The credit in the revised Estimate may therefore be reduced by Rs 545.

(B) Budget Estimate for 1924-25.

2 The Council has no debts.

3. The credit taken for trunk road, Elty. Ed.n & Secondary Edn. may stand. No credit is taken for any undue Contribution.

4. There are a few discrepancies in the summary which it is proposed to be Corrected in the draft memo. If Effect is given to the reduction in trunk road grant in 1923-24 referred to in para 1 above is made, and if the Rev. Rect. will close with a balance of Rs. 13,760 or 33.3 pc. of receipts against a prescribed minimum balance of Rs. 2,065.

* Rs. 13,813 – vide para 4.

5. The Chairman expects to realize over 97 p.c. of the tax & nearly the whole of the Rem- tax demand. The Comcil's record of Collection in the previous years (vide margin) does not justify this Expectation, but in view of the large balance the Credit for Revenue may stand. The Chairman may be asked to touch on Collection Work more vigorously

	Percentages Collection to demand	
	Tax	Non-tax
1922-23	79	93
1921-22	77	

6. The Chairman may be requested to state if any provision has been made for depreciation of Conservancy Plant. Accdt - of Rs 150 appears under the Deposits & Adv. Accts but not in the Service Accts. 1943 & 21 ?

7. The normal revenue from taxes &c falls short of the normal Expdr. by Rs. 2,150, but the Rem. Enterprises Accts. Shows a normal surplus of Rs. 4,000. The finances of the Comcil may be considered to be solvent.

8. The Chairman may be requested to submit the remarks of the heads of depts. on the Budget at an early date.

9. Draft letter for approval.

Gr. Cir
D: 11/2

WC
8/2/24

JKA
9.2.24

Secy
for 9.2.24

[C No. 1008 from the Cen. Hospet
S.C No. 28/23 of 9-1-24]

Budget - Hospet Item 5 24-25

Memo No 1008-1da 7 d 11-2-24

The following discrepancies are noticed in the detailed budget & in the Summary & appendix accompanying it :—

(1) In the 'depreciation Statement on p. 48 of the budget & the 'deposits & advances account' on pp. 42 & 43 it appears that Rs. 150 will be appropriated to depreciation fund on account of Conservancy plant in 1924-25 & that it is proposed to spend Rs 400 in that year in 1924-25 on renewals of conservancy plant, while the budget for 1924-25 under P. H — ordinary-(3) Sanitation (pp. 20 & 21) contains no such provision. The Chairman is requested to state whether any provision (from general revenues) has been made for the depreciation of Conservancy plant in 1924-25.

(2) In Col. 2 of the Summary & Col. 5 of the appendix the total debits under 'Conservancy' & 'P. H' - General-Ordinary - are given as Rs. 10,615 & Rs. 12,400 instead of Rs. 10,600

of Rs. 12,380 according to the detailed budget.

(3) In Col. 3 of the Summary & Col. 9 of the appendix the revised receipts under 'Comm^ns' are shown as Rs. 9,500 instead of Rs. 10,500 according to the detailed budget.

(4) In cells. 12 & 16. of the summary a debit of Rs. 100 under 'Comm^ns — Capital' & an appropn of Rs. 100 from rev. respy. shown in the detailed budget are omitted.

(5) In footnote (h). to the Statement showing the financial position ~~of the appendix~~ the Capital Expenditure from ordinary revenue in 1924-25 is shown as Rs. 50 instead of Rs 550 according to the detailed budget.

(6) In footnote (d). to the Revenue Statt ~~of the appendix~~ the surplus or deficit under Rem. Enterprises should be calculated by excluding the ordinary debits from the ordinary receipts under the Acct.

2. If the Summary is corrected with ref. to cl. 2 to 5 of para 1 above the Rev. Acct. for 1924-25 will close with a balance of Rs. 13,760.

2. The CMC is requested to furnish the information required in clause (1) of para 1 above and necessary corrections have been made with regard to other clauses.

for
Q. 2. m
To the Cm. c. Hospet 12-2-26

POT. 3

C.F. 9-24,264-4-4 21.

DEPARTMENT.

Received 16-2-24 192 . *Registered* 04586 192 .

Subject.

Budget- Hospet Municipality- 1924-25.

As may be filed with the Budget. The necessary corrections have been made in the Budget (vide pp. 20, 21 & the Summary of the Budget.)

ENCLOSURES.
One.
No.
Spare copies Nil.

S.C.R. No. 28/23.

Station Hospet , *Dated the* 14th February 1924. 192 .

From (Name) M.R.Ry, Diwan Bahdur, T. Kothanderam Naidu Garu,
(Designation) Chairman, Municipal, Council
Hospet.

To The Secretary to the Government of Madras,
Local and Municipal Department.

Sir,

In reply to Government memorandum No.1008-1L&M dated 11-2-24, I have the honour to forward herewith a statement showing the details of the " Depreciation fund" and to state that the proposed expenditure of Rs 400/- will be met from Rs 415-8-5 shown in column 4 of the statement . That sum is made up of the opening balance of Rs 265-8-5 and Rs 150/- which will be appropriated during 1924-25. The corrections pointed out in paras (2) to (6) have been made in the office copy of the budget.

I have the honour to be,
sir,
Your most obedient servant.

Yo Chairman, M.C.
14/2

V.L. 14-2.

Depriciation Reserve fund account for 1924-25.

Heads. 1.	Opening balance 2.	Credits. 3.	Total. 4.	Debits. 5.	Closing balance 6.
Depriciation fund.	265 8 5	150 . .	415 8 5	400 . .	15 8 5

Municipal Office Hospet.
Dated 14th February 1924

14/2.

14.2.24 Chairman. M.C. 14/2
Hospet

[C. No. 1008 from the Cir. C Hospet
S.C. No 28/23 dt 9.1.24]

. Budget – Hospet Municipality

1924-25

Spl. Cir. (X)

Circ 368 dtd 11.2.24

Recorded

2. With refee to Cir. 2093 dtd 22.9.23 in the revised estimate prepared for grant for trunk roads ~~towards their maintenance~~ in 1923-24 will be reduced from Rs 2179 to Rs 1634. The balance one-fourth Rs of the grant admissible is payable only in 1924-25.

3. ~~It is observed that~~ (in the budget for 1924-25) Credit is taken for a Collection of over 97 p.c. of the demand under taxes & of nearly the whole of the Non Collaneous revenue. The Council record in the previous years have not justifies this Expectation. The Chairman should push on Collection work ~~hay~~ vigorously.

4. The Chairman is requested to submit at an Early date the remarks of the S. G., D.P.H., D.P.I. & S.E. & to report how far their recommendations have been accepted by the Council.

13.2.24

To The Circle Hospet
Collr. Bellary
Exam. L.F. Accts.

C.F. 9-24,264-4-4-21.

B2

SECY. TO GOVT. LOCAL SELF GOVT. DEPARTMENT & ASST. SECY.
23 FEB 1924

DEPARTMENT.

Received ..... 192 . *Registered* 5212 192 .

Subject.

Budget for 1924-25- Remarks passed by the Surgeon General and the Director of Public Health.

L.S.G. (Edn.) Dept

M.J. may be filed with the Budget
4/3/24 Clerk 26.2.24 Mea 29/2

ENCLOSURES.
No. Three
Spare copies : Nil

S.C. No. 78/23.

Station Hospet , *Dated the* 19th, February 192192 .

From (Name) M.R.Ry Dewan Bahdur, T. Kothandaram Naidu Garu,
(Designation) Chairman, Municipal Council, Hospet.

To The Secretary to the Government of Madras, Local and Municipal Department.

Sir,

I have the honour to forward herewith copies of letters received from the Director of Public Health and the Surgeon General with my remarks there-under.

I have the honour to be,
sir,
Your most obedient servant.

T. Kothandaram Naidu
Vice-Chairman, M.C.
21/2/24 21. 2. 24

V.I. 21-2.

2

Letter from the Director Public Healt[illegible]

Madras to the Chairman, L.C. Hospet.

Budget Estimate for 24-25.

No provision has been made under " Depriciation reserve" and " Maternity and Child welfare "

(True Copy)

On p. 4 ante

Vice-Chairman,

21.2.24

21.2.24

Remarks.

Cholera charges'. When necessity arises an allotment will be made ~~xxxx~~Depriciation reserve. The amount under this head at present is

Rs 265-8-5.

Add receipts of 24-15	150-0-0	
	415-8-5	
Deduct Charges of 24-25	400-0-0	
	15-8-5.	

Maternity and Child welfare. Vide Councils' resolution. No. 206/19-1-2

Sd/ T. Kothandaram Naidi

19-2-1924.

Chairman, L.C.

(True Copy)

Vice-Chairman, M.C.

21.2.24

21.2.24

3

Letter from the SurgeonGeneral to th

the Chairman Lunicipal Council

Hospet.

Budget Estimate for 24-25

There is no provision for clothing and bedding and it is recommended that a provision of at least Rs 300/- be made. The provision made in other respects is accepted.

—

(True copy)

Vice Chairman, L.C.

21/2/24. 21. 2. 24.

Remarks.

The allotment made for clothing and bedding for 23-24 is Rs 300/- The articles purchased for this sum are expected to last during 1924-25.

Sd/ T. Pothandaram Naidu
19-3-1924.

Chairman, L.C.

(True copy)

Vice-Chairman, L.C.

21.2.24. 21. 2. 24

Hospet.

4-

Proceedings of the Hospet Municipal Council dated 19-12-23.

Read:-

District Health Inspector's circular No. 741 dated 5-12-23 regarding the health and baby weeks and the resolution No. 1 of the Public Health Committee stating that no action is necessary at present.

Resolution No. 206.

Recorded.

Sd/ T. Kothandaram Naidu .
19-12-23.

Chairman, M.C.

'(True Copy.)

Vice Chairman, M.C. 21.2.24.

21/2/24.

B7

C.F. 9-21,264-4-4-21.

DEPARTMENT.

Received L.S.G 21-5-24 192 . *Registered* 15362 192 .

Subject.

Budget Estimate for 1924-25

Allotments made under Secondar Education Budget for 1924-25.

Edg. (Edn.) Dept.

A.S.1 may be placed with fo. no. 368 Edn / 11.2.24

MG 5/6

Enclosures.
No. Two
Spare copies Nil

S.C. No. 72/24. (I)

Station Hospet *Dated the* 17-5-1924. 192 .

From (Name) M.R.Ry Diwan Bahdur,
T. Kothandaram Naidu Garu,
(Designation) Chairman, Municipal Council
Hospet.

To The Secretary to the Government of Madras,
Local ~~and~~ Self Department.

Sir, I have the honour to forward herewith a copy of the remarks made by the Director of Public Instruction on the allotments made under " Education other than Elementary" for the year 1924-25 to-gether with a copy of the Council's resolution No. 396 dated 16-5-24.

I have the honour to be,
sir,
Your most obedient servant.

Y Kothandaramo
20/5
Chairman, M.C.
20.5.24

UN 21/5

A. P. B.—500-8-23.

MUNICIPAL OFFICE, HOSPET.

Dated 16-5-1924. *192*

Ref. on $\frac{\text{C. R.}}{\text{Dis}}$ No.

ENCLOSURES:—

PROCEEDINGS OF THE Hospet MUNICIPAL COUNCIL HOSPET

Read:— Letter from the Director of Public Instruction Mad Madras stating his opinion as to the allotments made in the Educational Budget and the Educational Sub-Committee s resolution No. 10 dated 14-4-24.

Resolution. No. 396.

Recorded.

Sd/ T. Kothandaram Naidu.

16-5-24.

Chairma n, M.C.

(True copy)

T. Kothandaram

Chairman, M.C.

20/5/24.

Copy of the remarks made by the Director Public Instruction on the allotments made under " Education other than Elementary" for 24-25.

The following remarks are offered.

---

2. Charges-Staff:- The provision made in the Budget estimate of 1924-25 may with reference to the details given , be reduced to Rs 11004. It is observed from the details of staff, that in case of posts sanctioned by Government increase salaries are being given. For net ~~not~~ cost purposes the scale of pay sanctioned by Government alone will be taken into account.

3. Clerks and servats. The provision made in the Budget estimate may with reference to the details be reduced to Rs 648.

4. Contribution for pension and travelling allowances. The provison made in the Budget estimate may stand provided that the expenditure is met from ~~provincial~~ Municipal funds.

5. Contingencies and equipment renewals.: In respect of the High school department expenditure in excess of Rs 840 should be met from Municipal Funds.

6. Repairs to buildings. The Provision made in the Budget Estimate may stand provided that the expenditure is not included in the net cost statement.

7. Receipts- School fees. The Provision made in the Budget Estimate may be raised to that shown in the revised estimate for 1923-24.

8. Appropriation from Government grants. With reference to the actual amount paid during the year 1923-24 , credit may be taken for a sum of Rs 1494 in the revised estimate of 1923-24. A similar amount may be taken credit in the Budget Estimate of 1924-25 subject to adjustment on receipt of the net cost statement.

9. Capital receipts and charges. Credit may be taken provisionally for Rs 6000 in the Budget Estimate of 1924-25 for equipment subject to Governmnet sanction.

Sd/ X X X X X

For Director of Public Instruction

(True copy)

Chairman, M.C.

20/5